

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR LIKUYANI NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2019/2020				
S/NO	PROJECT NUMBER	PROJECT ACTIVITY	AMOUNT	STATUS
	4-037-200-2210700-100-2019/20-001	Payment of committee sitting allowances, hire of conference facilities, traveling, subsistence and accomodation expenses	2,352,000.00	On-going
	4-037-200-2210000-100-2019/20-002	payment of NG-CDFC staff salaries and gratuity	4,500,000.00	On-going
	4-037-200-2210802-100-2019/20-003	Purchase of fuel, repairs and Maintenance of GK vehicle, printing, stationery, airtime, internet bundles, travel and office tea	1,062,000.00	On-going
	4-037-200-3110000-100-2019/20-004	Purchase of a lawn mower	150,000.00	New
	4-037-200-2120101-100-2019/20-005	Payment of employers NSSF contributions.	178,000.00	On-going
	4-037-200-2640200-101-2019/20-001	To meet urgent, unforeseen need for expenditure for which in the opinion of the NG-CDFC cannot be delayed until the financial year without harming the interests of the constituents	7,198,241.38	On-going
1	4-037-200-2210802-111-2019/20-001	Capacity building/ training of NG-CDFC staff, NG-CDFC members, oversight committee members and PMC members on NG-CDF related issues	1,000,000.00	On-going
2	4-037-200-2210700-111-2019/20-002	Payment of committee allowances, transport and travelling expenses for committee members while on monitoring & evaluation	2,400,000.00	On-going
3	4-037-200-2210000-111-2019/20-003	Purchase of fuel, printing, stationery and airtime	721,000.00	On-going

4	4-037-200-3110701-100-2019/20-001	To purchase an NG-CDFC vehicle Toyota Land cruiser heavy duty cabin pick up converted to 9 seater	8,500,000.00	New
5	4-037-200-2640509-112-2019/20-001	To carry out constituency sports tournament (for football clubs upto constituency level) and the winning teams to be awarded with trophies, balls and games Uniforms	500,000.00	On-going
6	4-037-200-2640101-103-2019/20-001	Payment of bursary to needy students	22,180,642.00	On-going
7	4-037-200-2640102-103-2019/20-002	Payment of bursary to needy students	12,000,000.00	On-going
8	4-037-200-2640103-103-2019/20-003	Payment of bursary to needy students in special schools	200,000.00	On-going
9	4-037-200-2640104-103-2019/20-004	provision of medical insurance cover under NHIF for 250 vulnerable families to be identified by the NG-CDFC at the constituency level.	1,500,000.00	On-going
10	4-037-200-2640510-110-2019/20-001	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New

11	4-037-200-2640510-110-2019/20-002	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New
12	4-037-200-2640510-110-2019/20-003	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New
13	4-037-200-2640510-110-2019/20-004	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New
14	4-037-200-2640510-110-2019/20-005	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New
15	4-037-200-2640510-110-2019/20-006	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New

16	4-037-200-2640510-110-2019/20-007	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New
17	4-037-200-2640510-110-2019/20-008	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New
18	4-037-200-2640510-110-2019/20-009	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New
19	4-037-200-2640510-110-2019/20-010	Planting of 100 indigenous tree seedlings at a cost of Kshs. 100.00 each @ Kshs 10,000 and spring protection by fencing with barbed wire and posts for half a plot of parcel of land @ Kshs 15,000, cut off drain at a cost of Kshs. 10,000.00 and stone pitching at a cost of Kshs 15,000	50,000.00	New

20	4-037-200-2630205-104-2019/20-001	construction of administration block(With 10 offices to accommodate the principal, D/Principal, Secretary, Receptionist, Bursar, Senior Master, DOS, Staff room with capacity of 30 staff members, Board room and two toilets) , library(With capacity of 45 students with 2 offices) cum computer laboratory(with capacity of 45 students with two offices) (3 in 1), one storied up to roof level	5,500,000.00	New
21	4-037-200-2630205-104-2019/20-002	construction of administration block(With 10 offices to accommodate the principal, D/Principal, Secretary, Receptionist, Bursar, Senior Master, DOS, Staff room with capacity of 30 staff members, Board room and two toilets) , library(With capacity of 45 students with 2 offices) cum computer laboratory(with capacity of 45 students with two offices) (3 in 1), one storied up to roof level	5,500,000.00	New
22	4-037-200-2630205-104-2019/20-003	construction of administration block(With 10 offices to accommodate the principal, D/Principal, Secretary, Receptionist, Bursar, Senior Master, DOS, Staff room with capacity of 30 staff members, Board room and two toilets) , library(With capacity of 45 students with 2 offices) cum computer laboratory(with capacity of 45 students with two offices) (3 in 1), one storied up to roof level	5,500,000.00	New

23	4-037-200-2630205-104-2019/20-005	completion of a twin laboratory with capacity of 90 students (plaster, render, concrete work tables, movable wooden tables, terrazzo floor screed, fittings, plumbing works, gas installation, ceiling board, fascia board, glazing, painting & pavements to completion)	2,200,000.00	On-going
24	4-037-200-2630205-104-2019/20-006	construction of a twin laboratory with capacity of 90 students up to roof level	1,300,000.00	New
25	4-037-200-2630205-104-2019/20-007	Renovation of a twin laboratory with capacity of 90 students (concrete work tables, terrazzo floor screed, re-roofing, plumbing works, gas installation works, repainting)	1,000,000.00	On-going
26	4-037-200-2630205-104-2019/20-008	completion of a dining hall with a capacity of 400 students plus a dais (terrazzo floor screed, painting, glazing to completion)	939,358.00	On-going
27	4-037-200-2630205-104-2019/20-009	construction of a dormitory with capacity of 80 students plus a sanitation block up to roof level	1,000,000.00	New
28	4-037-200-2630205-104-2019/20-010	completion of a storied tuition block with 3 classrooms with capacity of 135 students, staff room with capacity of 30 staff members and library with capacity of 45 students (Terrazzo floor screed, painting, glazing, fascia board construction of stair cases, partitioning of classrooms on 1 st floor to completion)	2,200,000.00	On-going
29	4-037-200-2630205-104-2019/20-011	completion of a twin laboratory with capacity of 90 students (plaster, render, concrete work tables, terrazzo floor screed, plumbing works, gas installation, ceiling board, fascia board, fittings, glazing and painting to completion)	2,200,000.00	On-going

30	4-037-200-2630205-104-2019/20-012	completion of a twin laboratory with capacity of 90 students (plumbing works, gas installation, ceiling board, fascia board, terrazzo floor screed, glazing and painting to completion)	1,000,000.00	On-going
31	4-037-200-2630205-104-2019/20-013	completion of a twin laboratory with capacity of 90 students (terrazzo floor screed, ceiling board, painting and fascia board to completion)	500,000.00	On-going
32	4-037-200-2630205-104-2019/20-014	Construction of a dining hall with a capacity of 400 students with a dais up to roof level	1,000,000.00	New
33	4-037-200-2630205-104-2019/20-015	Completion of a twin laboratory with capacity of 90 students (plaster, render, concrete work tables, terrazzo floor screed, plumbing works, gas installation, ceiling board, fascia board, fittings, glazing and painting to completion)	2,200,000.00	On-going
34	4-037-200-2630205-104-2019/20-016	Completion of a library cum computer laboratory with capacity of 90 students (plaster, render, tile floor screed, wooden work tables, electrical installation, ceiling board, shelves, painting, glazing, fittings, pavements and fascia board up to completion)	2,000,000.00	On-going
35	4-037-200-2630205-104-2019/20-017	Extension of a dining hall with capacity of 400 students and a dais (construction of kitchen & pavements to completion)	500,000.00	Extension
36	4-037-200-2630205-104-2019/20-018	Completion of twin laboratory with capacity of 90 students (gas installation, pavement, plumbing works to completion)	536,482.76	On-going
37	4-037-200-2630205-104-2019/20-019	Renovation of a dining hall with capacity of 400 students (render, pavement slabs, entry verandah, fascia board and painting) upto completion	600,000.00	New

38	4-037-200-2630205-104-2019/20-020	Renovation of two classrooms with capacity of 90 students (terrazzo floor screed, painting, glazing, pavements and fascia board) up to completion	311,950.00	On-going
39	4-037-200-2630205-104-2019/20-021	Completion of dining hall with capacity of 300 students with a dais (plaster, render, terrazzo floor screed, pavement, fittings, glazing, painting and fascia board to completion)	1,500,000.00	On-going
40	4-037-200-2630205-104-2019/20-022	Construction of a dining hall with a capacity of 300 students and a dais up to roof level	1,500,000.00	New
41	4-037-200-2630205-104-2019/20-024	Completion of twin laboratory with capacity of 90 students (concrete work tops, plaster, render, fittings, plumbing works, gas installation, ceiling board, fascia board, terrazzo floor screed, glazing, pavements and painting to completion)	1,900,000.00	On-going
42	4-037-200-2630205-104-2019/20-025	Construction of a dining hall with capacity of 300 students with a dais up to roof level	1,300,000.00	New
43	4-037-200-2630205-104-2019/20-026	construction of dining hall with a capacity of 300 student and a dais up to roof level with fittings included	1,400,000.00	New
44	4-037-200-2630205-104-2019/20-027	completion of library cum computer laboratory with a capacity of 90 students (tile floor screed, wooden work tables, shelves, painting, fascia board, pavements & glazing to completion)	600,000.00	On-going
45	4-037-200-2630205-104-2019/20-028	Completion of extension of one wing of a twin laboratory with a capacity of 90 students (plumbing works, gas installation, ceiling board, fascia board, glazing, pavements and painting to completion)	500,000.00	On-going

46	4-037-200-2630205-104-2019/20-029	Completion of twin laboratory with a capacity of 90 students (plumbing works, gas installation, ceiling board, fascia board, glazing and painting to completion)	300,000.00	On-going
47	4-037-200-2630205-104-2019/20-030	Construction of one classroom with a capacity of 45 students up to completion	750,000.00	New
	4-037-200-2630205-104-2019/20-023	Final Installment payment of a school bus (52 seater)	800,000.00	On-going
48	4-037-200-2640510-110-2019/20-002	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
49	4-037-200-2640510-110-2019/20-003	Renovation of two classrooms with capacity of 90 students (re-roofing,verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
50	4-037-200-2640510-110-2019/20-004	Renovation of two classrooms with capacity of 90 students (slab, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
51	4-037-200-2640510-110-2019/20-005	Renovation of five classrooms with a capacity of 360 students (floor screed) up to completion	500,000.00	New
52	4-037-200-2640510-110-2019/20-006	Completion of two classrooms with capacity of 90 students (plaster, render, floor screed, painting, fascia board, fittings, glazing to completion)	500,000.00	On-going
53	4-037-200-2640510-110-2019/20-007	Completion of two classrooms with capacity of 90 students (plaster, render, floor screed, painting, fascia board, fittings, glazing to completion)	500,000.00	On-going

54	4-037-200-2640510-110-2019/20-008	Completion of two classrooms with capacity of 90 students (plaster, render, floor screed, painting, fascia board, fittings, glazing to completion)	500,000.00	On-going
55	4-037-200-2640510-110-2019/20-009	Renovation of two classrooms with capacity of 90 students (verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
56	4-037-200-2640510-110-2019/20-010	Renovation of two classrooms with capacity of 90 students (verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
57	4-037-200-2640510-110-2019/20-011	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
58	4-037-200-2640510-110-2019/20-012	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
59	4-037-200-2640510-110-2019/20-013	Completion of two classrooms with capacity of 90 students (plaster, render, floor screed, painting, fascia board, fittings, verandah & glazing to completion)	500,000.00	On-going
60	4-037-200-2640510-110-2019/20-014	Completion of two classrooms with capacity of 90 students (plaster, render, floor screed, painting, fascia board, fittings, glazing to completion)	500,000.00	On-going
61	4-037-200-2640510-110-2019/20-015	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New

62	4-037-200-2640510-110-2019/20-016	Completion of two classrooms with a capacity of 90 students (plaster, render, floor screed, painting, fascia board, fittings, glazing to completion)	500,000.00	On-going
63	4-037-200-2640510-110-2019/20-017	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
64	4-037-200-2640510-110-2019/20-018	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
65	4-037-200-2640510-110-2019/20-019	Renovation of two classrooms with a capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
66	4-037-200-2640510-110-2019/20-020	Renovation of two classrooms with a capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
67	4-037-200-2640510-110-2019/20-021	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
68	4-037-200-2640510-110-2019/20-022	Completion of four classrooms with capacity of 180 students (plaster, render, floor screed, painting, fascia board, fittings, verandah & glazing to completion)	1,000,000.00	On-going
69	4-037-200-2640510-110-2019/20-023	Renovation of four classrooms with capacity of 180 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	1,000,000.00	New

70	4-037-200-2640510-110-2019/20-024	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
71	4-037-200-2640510-110-2019/20-025	Completion of two classrooms with capacity of 90 students (plaster, render, floor screed, painting, fascia board, fittings, glazing to completion)	500,000.00	On-going
72	4-037-200-2640510-110-2019/20-026	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
73	4-037-200-2640510-110-2019/20-027	Completion of two classrooms with capacity of 90 students (plaster, render, floor screed, painting, fascia board, fittings, glazing to completion)	500,000.00	On-going
74	4-037-200-2640510-110-2019/20-028	Renovation of floors for five classrooms with capacity of 225 students (floor screed, glazing, painting) up to completion	500,000.00	New
75	4-037-200-2640510-110-2019/20-029	Renovation of an administration block with 4 offices for head teacher, D/head teacher, Senior teacher and staff room (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
76	4-037-200-2640510-110-2019/20-030	Renovation of two classrooms with a capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
77	4-037-200-2640510-110-2019/20-031	Renovation of four classrooms with capacity of 180 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	1,000,000.00	New

78	4-037-200-2640510-110-2019/20-033	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
79	4-037-200-2640510-110-2019/20-034	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
80	4-037-200-2640510-110-2019/20-035	Renovation of two classrooms with capacity of 90 students (floor screed, , plaster, render, fascia board, glazing, pavements and painting) up to completion	500,000.00	New
81	4-037-200-2640510-110-2019/20-036	Renovation of two classrooms with capacity of 90 students (re-roofing, verandah, floor screed, fittings, plaster, render, fascia board, glazing and painting) up to completion	500,000.00	New
82	4-037-200-2640510-110-2019/20-037	Completion of two classrooms with capacity 90 students (plaster, render, floor screed, painting, fascia board, fittings, glazing to completion)	500,000.00	On-going
1	4-037-200-2640510-110-2019/20-001	Renovation of 5 classrooms; construction of verandah, reroofing, fitting of windows and doors, plastering and painting to completion	1,000,000.00	New
2	4-037-200-2640510-110-2019/20-002	Renovation of 5 classrooms; construction of verandah, reroofing, fitting of windows and doors, plastering and painting to completion	1,000,000.00	New
3	4-037-200-2640510-110-2019/20-003	Additional funds for construction of two new classrooms to completion	500,000.00	Ongoing

4	4-037-200-2640510-110-2019/20-004	Additional funds for construction of two new classrooms to completion	500,000.00	Ongoing
	4-037-200-2640510-110-2019/20-032	Construction of two classrooms with capacity of 90 students up to roof level to be financed in the following F/Y(2020/2021) for completion	1,000,000.00	New
69	4-037-200-2640510-110-2019/20-001	construction of two classrooms with a capacity of 90 students up to roof level to be completed in the next F/Y(2020/2021)	1,000,000.00	New
83	4-037-200-2640504-113-2019/20-001	Completion of DCC's Residential house with 4 rooms, lounge and 2 toilets (plaster, render, fittings, plumbing works, electrical works, tiled floor screed, fascia board, glazing, painting,) up to completion	903,914.00	On-going
84	4-037-200-2640504-113-2019/20-002	Construction of Fence 0.5 acres of land for Likuyani Sub county DCC's Residential house with chain link cum barbed wire and treated posts reinforced with concrete) up to completion Kshs 696,086.00 Construction of sentry box and gate, to completion Kshs 300,000.00	996,086.00	New
85	4-037-200-2640504-113-2019/20-003	construction of a juvenile cell with capacity of 10 children up to completion	300,000.00	New
86	4-037-200-2640504-113-2019/20-004	Construction of public pit latrine toilets (4 doors for ladies and 4 doors plus urinal for men) up to completion	400,000.00	New
			138,079,674.14	