

Likuyani NG-CDF.

Project Proposal 2014/2015 Financial Year

PROJECT NAME	CUURENT PROJECT ACTIVITY	AMMOUNT	STATUS
Admnistration /Reccurent			
Committee Expenses	Payment of Committee siting allowances,Transport and conferences	1,618,000.00	On-going
Employees salaries	Payment of staff salaries and Gratuity	1,344,732.00	On-going
Goods and Services	Purchase of Fuel,Repairs and Maintenance of CDF vehicle,Printing,Stationary,Airtime,Internete bundles,Travel and Subsistence,office tea.	3,254,647.00	On-going
Purchase of Furniture/Equipments	Purchase of office Tables,Chairs,Camera and Tablets for CDFC members	440,000.00	On-going
NSSF	Payment of Employers NSSF Contributions.	67,724.00	On-going
5% Emergency	To cater for any unforeseen Occurrences in the constituency during the financial year	5,400,259.00	On-going
M&E			
CDFC/PMC Capacity Building	Capcity Building/Training of CDFC and PMC on CDF related issues in the constituency	1,500,000.00	On-going
Committee Expenses	Payment of Committee siting allowances,Transport and conferences	1,220,000.00	On-going
Goods and Services	Purchase of Fuel,Repairs and Maintenance of CDF vehicle,Printing,Stationary,Airtime	642,551.00	On-going

Constituency Audit	Constituency Audit	500,000.00	On-going
ENVIRONMENT			
St Henrys Saisi girls Secondary school	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.10	On-going
Mwiba S.A Secondary school	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.10	On-going
Friends secondary school Matisi	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.10	On-going
St Johns secondary school Mtoni	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.10	On-going
St Therasas Secondary school	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.10	On-going
Kisigame Secondary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.10	On-going
Mapera Secondary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.10	On-going
Holly Cross Sango Girls Secondary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.10	On-going
St Elizabeth Likuyani Girls Secondary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.10	On-going
Aligula Secondary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	224,170.30	On-going
Constituency sports Tournament	To carry out constituency sports tournament and the winning team to be awarded with tropies, balls and games Uniforms.	2,241,701.20	On-going

BURSARY			
Bursary Secondary intitutions	To Ward Bursary for need students in Secondar schools and tertiary Institutions in the constituency	14,021,265.00	On-going
Bursary Tertiary Institutions	Payment of Bursary to Needy students in tertiary institutions	5,000,000.00	On-going
Mocks/CATS	Printing and Distrubution of Mocks and CATS to Public Primary and Secondary Institutions	3,500,000.00	On-going
Rehabilitation of schools Education			
Nangili Primary School	Re-roofing,Floor sreed,fittings,plaster,facia board,glazing and painting of 4 classroms.	818,496.70	New
Soysambu Primary School	Re-roofing,Floor sreed,fittings,plaster,facia board,glazing and painting of 2 classroms.	19,434.30	New
Constituency Development Fund Vehicle	Purchase of vehicle(Toyota Hilux ,D -Cabin) for use by the CDFC	3,000,000.00	New
CDF OFFICE			
Constituency Development Fund Office	Super Structure, Ring beam.roofing,fittings of the CDF office	5,000,000.00	On-going
OTHERS			
Constituency Development Fund Website	Installation of Website software for the constituency	500,000.00	New
EDUCATION			
Ivugwi Primary School	Slab,Plaster,fittings,render,floor screed,painting and facia board and glazing of 2 classrooms.	400,000.00	On-going
Arch-Angel Raphael Special School Kilimani	Roofing,plaster,render,floor screed and painting of kitchen	200,000.00	On-going
Kambi Mapesa Primary School	plaster,render,floor screed,painting and facia board and glazing of 3 classroms	600,000.00	On-going
Lumino Primary School	Slab,Plaster,fittings,render,floor screed,painting and facia board and glazing of 1 classroom.	200,000.00	On-going

St. Augustine Riverside Primary School	plaster, fittings, render, floor screed, verandah, painting, fascia board and glazing of 3 classrooms.	600,000.00	On-going
St. Joseph Nyorotis Primary School	Slab, plaster, fittings, render, floor screed, painting, fascia board and glazing of 4 classrooms.	800,000.00	On-going
Godown Primary School	Slab, plaster, fittings, render, floor screed, verandah, glazing, painting and faciaboard of 4 classrooms	800,000.00	On-going
Moi Town Ship Primary School	Plaster, fittings, render, floor screed, painting, glazing and faciaboard of 4 classrooms	800,000.00	On-going
Namunyi Primary School	Slab, plaster, fittings, render, floor screed, verandah, painting and faciaboard of 2 classrooms	500,000.00	On-going
DR. Wakube primary school	plaster, render, floor screed, glazing, painting and faciaboard of 2 classrooms	400,000.00	On-going
Sinoko Andeyo Primary School	Slab, plaster, fittings, render, floor screed, verandah, painting, glazing and faciaboard of 4 classrooms	800,000.00	On-going
Kosoki Primary School	Slab, plaster, fittings, render, floor screed, verandah, painting and faciaboard of 2 classrooms	500,000.00	On-going
Mirembe Primary School	Slab, plaster, fittings, render, floor screed, verandah, painting, glazing and faciaboard of 3 classrooms	600,000.00	On-going
Mukunga Primary School	Plaster, floors creed, verandah, render, glazing, painting and faciaboard of 2 classrooms	400,000.00	On-going
St. Augustine River Side Primary School	Construction of 2 blocks of 5 door toilets	300,000.00	New
Everglade Forest Primary School	Construction of 2 classrooms	650,000.00	New
Mary Lusweti Primary School	Construction of 1 block of 8 door toilets	200,000.00	New

Arch-Angel Raphael Special School Kilimani	Construction of a workshop	409,247.85	New
Lukusi Primary School	Purchase of 1/2 acre land	350,000.00	New
Sango Primary School	Construction of 2 blocks of 6 door toilets	250,000.00	New
St Josephs Kipsangui Primary School	Purchase of 1 acre of land	600,000.00	New
Lugulu Primary School	Construction of 2 blocks of 8 door toilets	400,000.00	New
Mawe Tatu Primary School	Construction of 1 block of 8 door toilets	150,000.00	New
Dr. Nganga Primary School	Purchase of 2 acre of land	600,000.00	New
Sirende Blessing Primary School	Construction of 3 classrooms	1,000,000.00	New
Chebukaka Primary School	Construction of 2 classrooms	600,000.00	New
Binyenya Primary School	Construction of 2 classrooms	600,000.00	New
Changarawe Primary School	Construction of 2 classrooms	600,000.00	New
Muruli Primary School	Purchase of 1 acre of land	600,000.00	New
Maua Primary School	Construction of 2 classrooms	600,000.00	New
Mbururu Primary School	Construction of 2 blocks of 8 door toilets	300,000.00	New
Sikulu Primary School	Construction of 2 blocks of 8 door toilets	350,000.00	New
Mukunga Primary School	Construction of 2 blocks of 8 door toilets	300,000.00	New
Kisigame Primary School	Construction of 2 blocks of 8 door toilets	300,000.00	New
Kambi Mawe Abega Primary School	Construction of 1 block of 4 door toilets	100,000.00	New
Bonden Primary School	Construction of 2 Blocks of 4 door toilets	200,000.00	New
Dr. Wakube Primary School	Construction of 2 Blocks of 4 door toilets	200,000.00	New
Godown Primary School	Construction of 2 Blocks of 5 door toilets	300,000.00	New
St. Charles Lwanga Primary School	Construction of 1 block of 8 door toilets	150,000.00	New

Mapera primary school	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 2 classrooms.	200,000.00	New
Bondeni Primary School	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 3 classrooms.	600,000.00	New
Matunda Primary School	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 4 classrooms.	800,000.00	New
Kongoni Primary school	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 4 classrooms.	600,000.00	New
Lukusi primary School	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	New
Kilimani Primary School	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	New
Sango Primary School	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 3 classrooms.	475,000.00	New
Makutano Primary School	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	New
Mois bridge Primary School	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 5 classrooms.	468,496.40	New
siyenga Primary School	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	New
Soysambu Primary School	Re-roofing, Floor screed, fittings, plaster, fascia board, glazing and painting of 2 classrooms.	380,566.00	New
St. John's Mtoni Secondary School	Plaster, floor screed, render of twin laboratory	324,000.00	On-going
Friends Secondary School Mbururu	Laboratory Shelves, plumbing works, electrical fittings, painting and fascia board of twin laboratory	1,126,000.00	On-going
St. Stephens Lwanda Secondary School	Laboratory Shelves, plumbing works, electrical fittings, painting and fascia board of twin laboratory	600,000.00	On-going
Friends Secondary School Kongoni	Superstructure, ring beam, roofing and fittings of dining hall	1,500,000.00	On-going
Nasianda Secondary School	Plaster, floor screed, verandah, render, glazing, painting and fascia board of 3 classrooms	500,000.00	On-going

St. Teresa's Secondary School	Plaster, floors creed, verandah, render, glazing, painting and faciaboard of 1 classroom	200,000.00	On-going
St. Michael Kilimani Secondary School	Laboratory Shelves, plumbing works, electrical fittings,gas fittings, painting and faciaboard of twin laboratory	500,000.00	On-going
St. Josephs Kogo Secondary School	Super structure, Ring beam,roofing,fittings of the Dinning Hall.	500,000.00	On-going
St. Benedicts Lugulu Secondary School	Laboratory Shelves, plumbing works, electrical fittings, painting and faciaboard of twin laboratory	550,000.00	On-going
St. Augustine Soysambu Secondary School	Laboratory Shelves, plumbing works, electrical fittings,render, painting and faciaboard of twin laboratory	718,496.00	On-going
Mary Lusweti Secondary School	Purchase of 1 acre of land	600,000.00	NEW
Mary Lusweti Secondary School	Construction of 2 classrooms	650,000.00	NEW
St. Elizabeth Likuyani Secondary School	Construction of twin Laboratory	809,247.35	NEW
St. Elizabeth Likuyani Secondary School	Construction of residential house	400,000.00	NEW
St. Josephs Lumino Secondary School	Purchase of 1 acre of land	600,000.00	NEW
Aligula Secondary School	Construction of twin Laboratory	800,000.00	NEW
Aligula Secondary School	Purchase of 2 acres of land	900,000.00	NEW
Mapera Secondary School	Purchase of 1 acre of land	600,000.00	NEW
Eshikulu Girls Secondary School	Construction of 2 classrooms	1,000,000.00	NEW
Mwiba S.A Secondary School	Constructionof 2 blocks of 4 door toilets	200,000.00	NEW
Friends Secondary School Binyenya	Construction of 2 blocks of 6 door toilets	300,000.00	NEW

Friends Secondary School Binyenya	Purchase of 3/4 of an acre of land	400,000.00	NEW
Nasianda Secondary School	Construction of 1 new classroom	500,000.00	NEW
Kisigame Secondary School	Purchase of 2 acres of land	1,000,000.00	NEW
St. Peter's Girls Secondary School Moisbridge	Construction of twin laboratory	1,000,000.00	NEW
St. John's Machine Youth Polytechnic	Purchase of 1 acre of land	500,000.00	NEW
HEALTH			
Mbururu Dispensary	Construction of 6 treatment rooms	600,000.00	NEW
Nangili Dispensary	Construction of 6 treatment rooms	1,000,000.00	NEW
Aligula Dispensary	Construction of 6 treatment rooms	800,000.00	NEW
Sinai Dispensary	Extension of waiting room	75,000.00	NEW
St. Francis Milima Dispensary	Purchase of 1/4 acre of land	175,000.00	NEW
Kware Dispensary	Construction of 6 treatment rooms	500,000.00	NEW
Namunyiri Dispensary	purchase of 1 acre of land	500,000.00	NEW
Mulimani Dispensary	Fencing, Gate, Sentry and Water tank	400,000.00	NEW
ROAD AND BRIDGE			
Buluma Bridge	Guardrails and backfilling	100,000.00	On-going
Karimi/Soysambu Bridge	deck,backfilling,gabions and guardrails.	1,200,000.00	On-going
Sirengo River Crossing	Consruction of a river crossing	50,000.00	On-going
Mulama Bridge	Gabions,Backfilling and guardrails.	400,000.00	On-going
Kosachey Bridge	Construction of a bridge	1,000,000.00	NEW
Bukaya Bridge	Construction of a bridge	1,000,000.00	NEW
Otiende River Crossing	Construction of a river crossing	300,000.00	NEW
Lurende Mwandale Crossing	Construction of Culvert crossing	300,000.00	NEW
Sirende River Crossing	Construction of a river crossing	400,000.00	NEW
Chesino River Crossing	Construction of a river crossing	500,000.00	NEW

Samson Bridge	Construction of a bridge	750,000.00	NEW
Musasula River Crossing	Construction of a river crossing	309,248.00	NEW
Kasala/ Bwonya river Crossing	Construction of a river crossing	309,248.00	NEW
Mutembei river crossing	Construction of a river crossing	250,000.00	NEW
Mirembe Lusweti Bridge	Construction of a bridge	2,000,000.00	NEW
SECURITY			
Seregeya AP line	Construction of residential 4 rooms	300,000.00	New
Kongoni AP Line	Construction of 5 residential rooms	500,000.00	New
Sango AP Line	Construction of security offices	775,000.00	New
Likuyani Stadium	Purchase of 4 acres of land for establishment of a stadium.	4,000,000.00	New
Kongoni Civil Registration Office	Extension(slab,super structure ,roofing ,fittings,painting,plaster and foor screed)of an office	200,000.00	New
AGRICULTURE			
Sikhendu Cattle dip	Rehabilitation(re-roofing,re-construction of collection yard and replacement of Acaracide) of cattle dip	200,000.00	New
Sango Cattle dip	Repair of Collection yard	50,000.00	New
Opiyo Cattle Dip	Rehabilitation(re-roofing ,fencing,Re-construction of collection yard,Replacement of Acaracide) of cattle dip	400,000.00	New
Machine Cattle dip	Rehabilitation (fencing, gate and sentry) of cattle dip	100,000.00	On-going
Wekhomba Cattle dip	Rehabilitation(fencing,Re-construction of collection yard,Replacement of Acaracide) of cattle dip	200,000.00	New
Mulama Cattle dip	Rehabilitation(fencing,Re-construction of collection yard,Replacement of Acaracide) of cattle dip	200,000.00	New
WATER			

Mbirira Water Spring	Spring protection	100,000.00	New
Charles Water Spring	Hand dug well and spring protection	200,000.00	New
		112,085,061.00	