

NATIONAL GOVERNMENT CONSTITUENCY DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR LIKUYANI CONSTITUENCY DEVELOPMENT FUND				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
1	Emergency	To cater for unforeseen occurrences in the constituency during the financial year	4,094,827.59	New
	TOTAL		4,094,827.59	
	Administration and recurrent expenditure			
1	Committee Expenses	Payment of Committee sitting allowances, Hire of conference facilities, travelling and accomodation expenses.	1,368,000.00	On-going
2	Employees salaries	Payment of NG-CDFC staff salaries and Gratuity	2,094,035.00	On-going
3	Goods and Services	Purchase of Fuel,Repairs and Maintenance of GK vehicle,Printing,Stationery,Airtime,Internte bundles,Travel, Subsistence,office tea and Purchase of project Sign posts.	888,998.10	On-going
4	Office furniture and assets	Purchase of 3 computers, 3 printers and a set of a television for the CDF Office	185,000.00	On-going
5	NSSF	Payment of Employers NSSF Contributions.	77,760.00	On-going
	Monitoring Evaluation and capacity building			
6	CDFC/PMC Capacity Building	Capcity Building/Training of NG-CDFC Staff, NG- CDFC membrs,Oversight Committee Members and PMC members on NG-CDF related issues in the constituency	600,000.00	On-going
7	Committee Expenses	Payment of Committee allowances,Transport and travelling expenses for committee members while on M & E.	1,556,896.00	On-going
8	Goods and Services	Purchase of Fuel,Repairs and Maintenance of GK vehicle,Printing,Stationery and Airtime	300,000.00	On-going
	Environment			
9	Chief Banda primary school	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
10	Everglade Forest primary school	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
11	Kambi Mawe Abeka Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
12	Aligula Secondary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New

13	St Therasas Mukunga Secondary school	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
14	Kisigame Secondary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
15	St Veronica Mirembe Secondary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
16	Mukunga Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
17	St Charles Lwanga Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
18	Mandila Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
19	Lurende Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
20	Sirende Blessing Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
21	Maua Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
22	Changarawe Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
23	Chepkaka Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
24	Binyenya Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
25	St Michaels Nzoia Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
26	Mufungu Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
27	St Josephs Kipsangui Primary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
28	Mapera Secondary School	Purchase and plant tree seedlings to act as a live fence and grow as trees on the compound of the institution	50,000.00	New
	Sports			

29	Constituency sports Tournament	To carry out constituency sports tournament(for Football Clubs upto constituency level) and the winning teams to be awarded with trophies, balls and games Uniforms.	1,000,000.00	On-going
	Bursary			
30	Bursary Secondary School intitutions	To Ward Bursary to needy students in the constituency in Secondary schools	11,700,000.00	On-going
31	Bursary Tertiary Institutions	Payment of Bursary for Needy students in the constituency in tertiary institutions	6,500,000.00	On-going
32	Mocks/CATS	Type Setting and Printing of Mocks and CATS to Public Primary and Secondary Institutions in the constituency.	2,000,000.00	On-going
33	Social Security Programmes	Provision of medical insurance cover under NHIF for 500 vulnerable famillies(Orphans and vulnerable children,poor older persons,persons with disabilities and destitute families) to be identified by the NG-CDFCs at the constituency level.	3,000,000.00	New
34	Bursary Special School	To Ward Bursary to needy students in the constituency in Special schools	300,000.00	On-going
	Others			
35	NG-Constituency Development Fund Office	Fencing of the compound	300,000.00	New
36	NG-Constituency Development Fund Office	Erection of cabro parking	600,000.00	New
37	NG-Constituency Development Fund Office	Construction of a Gate house	200,000.00	New
38	NG-Constituency Development Fund Office	Erection of Culvert at the entrance from the main road	200,000.00	New
39	NG-Constituency Development Fund Office	Grading of the entry path with marrum	700,000.00	New
	Primary Schools			
40	Kilimani Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
41	Kilimani Primary School	Construction of 1 block of 6 door tiolets	200,000.00	New
42	Lumino Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
43	Ivugwi primary school	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation

44	Aligula primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
45	Mary Lusweti primary school	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
46	Sikulu Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
47	Kongoni Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
48	Nangili Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
49	Nasianda Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
50	Mirembe Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
51	Mirembe Primary School	Construction of 1 block of 6 door tiolets to completion	200,000.00	New
52	Kisigame Primary School	Verandah,floor screed, fascia board, glazing and painting of 4 classrooms.	400,000.00	New
53	kisigame Primary School	Construction of 1 block of 6 door tiolets to completion	200,000.00	New
54	St Teresa Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
55	Mukunga Primary School	Construction of 1 new classroom to Completion	800,000.00	New
56	Mukunga Primary School	Verandah,floor screed,Fittings, plaster,Render,fascia board, glazing and painting of 3 classrooms.	600,000.00	On-going
57	Mukunga Primary School	Construction of 1 block of 6 door tiolets to completion	200,000.00	New
58	Matunda Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 3 classrooms.	600,000.00	Rehabilitation
59	Ngao Primary School	Verandah,floor screed,Fittings, plaster,Render, fascia board, glazing and painting of 2 classrooms.	400,000.00	On-going
60	St Stephens Lwanda primary school	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 3 classrooms.	600,000.00	Rehabilitation
61	Kona Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 3 classrooms.	600,000.00	Rehabilitation
62	Mbururu Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation

63	Godown Primary School	Re-roofing,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
64	Patrice Primary School	Re-roofing,Verandah,Plaster,floor sreed,fittings,plaster,fascia board ,glazing and painting of 2 classrooms	400,000.00	Rehabilitation
65	Sinoko Primary School	Verandah,Floor Screed,Fttings,Fascia board and painting of 3 classrooms.	300,000.00	Rehabilitation
66	Lurende Primary School	Verandah,Floor Screed,Fttings,Fascia board and painting of 1 classroom.	150,000.00	On-going
67	Lurende Primary School	Contruction of 1 block of 4 door toilets to completion	150,000.00	New
68	Lurende Primary School	Construction of 2 new classroom in two phases to roof level including fittings and plaster	1,000,000.00	New
69	Kware Primary School	Floor screed,Fittings, plaster,Render,fascia board, glazing and painting of 2 classrooms.	400,000.00	On-going
70	Bondeni Primary School	Slab,floor sreed,fittings,plaster,fascia board ,Ceilling Board,glazing and painting of Admnistrtion Block	400,000.00	Rehabilitation
71	Moi Township Primary School	Verandah ,ring beam ,floor screed,Fittings, plaster, fascia board, glazing and painting of 3 classrooms.	400,000.00	Rehabilitation
72	Namunyiri Primary School	Floor screed,Fittings, fascia board, glazing and painting of 4 classrooms.	400,000.00	Rehabilitation
73	Mandila Primary School	Fascia board, glazing and painting of 2 classrooms.	100,000.00	On-going
74	Mois Bridge Primary School	Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 3 classrooms.	300,000.00	Rehabilitation
75	Dr Nganga Primary School	Floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	800,000.00	On-going
76	Soysambu Primary School	Slab,Verandah,floor screed,Fittings, plaster, fascia board, glazing and painting of 4 classrooms.	800,000.00	Rehabilitation
77	Makutano Primary School	Veranadah,Plaster,Fittings,render, floor screed painting ,fascia board and glazing of 2 classrooms	400,000.00	Rehabilitation
78	Lukusi Primary School	Veranadah,slab,Plaster,Fittings,render,floor screed painting ,fascia board and glazing of 2 classrooms	400,000.00	Rehabilitation
79	Lukusi Primary School	Purchase of 1/8 of an acre of land	100,000.00	New
80	Sango Primary School	Re-roofing,Veranda ,ring beam ,floor screed,Fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
81	Mapera Primary School	Verandah,floor screed,fittings, plaster, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation

82	Mwiba Primary School	Construction of Ramp ,floor screed and side shelves for special class learners of 1 classroom	122,414.00	Rehabilitation
83	Mwiba Primary School	Construction of 1 block of 4 door toilets to completion	150,000.00	New
84	Kosoki Primary School	Render, painting ,fascia board and glazing of 2 classrooms	200,000.00	On-going
85	Ludodo Primary School	Render,floor screed, painting ,fascia board and glazing of 2 classrooms	300,000.00	Rehabilitation
86	Chief Banda primary school	Construction of 1 new classroom to completion	800,000.00	New
87	Chief Banda primary school	Purchase of 1 acre of land	800,000.00	New
88	Chief Banda primary school	Construction of one block of 6 door toilets to completion	186,207.00	New
89	Kambi Mawe Abeka Primary School	Construction of 1 new classroom to completion	800,000.00	New
90	Kambi Mawe Abeka Primary School	Construction of 1 blocks of 6 door toilets to completion	200,000.00	New
91	Everglade Forest primary school	Construction of 1 new classroom to completion	800,000.00	New
92	Everglade Forest primary school	Construction of 1 block of 4 door toilets to completion	150,000.00	New
93	Mufungu Primary School	Construction of 1 new classroom PTA Co-funded	600,000.00	New
94	Mufungu Primary School	Construction of 1 block of 6 door toilets to completion	236,207.00	New
95	St.Michael Nzoia Primary School	Construction of 1 new classroom PTA Co-funded to completion	600,000.00	New
96	St Michaels Nzoia Primary school	Construction of 1 block of 6 door toilets to completion	150,000.00	New
97	Maua Primary School	Construction of 1 new classroom to completion	800,000.00	New
98	Gimayo Primary School	Construction of 1 new classroom to completion	800,000.00	New
99	Gimayo Primary School	Construction of 1 block of 4 door toilets to completion	150,000.00	New
100	Sirende Blessing Primary School	construction of 1 Block of 4 door toilets to completion	150,000.00	New
101	St.Josephs ACK Kisangui Primary School	Purchase of 1.4 acre of land	1,100,000.00	New
102	Muruli Primary School	Purchase of 1/2 of an acre of land	600,000.00	New
103	Muruli Primary School	Construction of 1 block of 6 door toilets to completion	150,000.00	New

104	kambi Mapesa Primary School	Construction of 1 block of 4 door toilets to completion	150,000.00	New
105	Sukulu Primary School	Construction of 1 block of 6 door toilets to completion	200,000.00	New
106	Musemwa Primary School	Construction of 1 block of 4 door toilets to completion	150,000.00	New
107	Mtoni Primary	Construction of 1 block of 6 door toilets to completion	150,000.00	New
108	Matisi Primary School	Construction of 1 block of 6 door toilets to completion	150,000.00	New
	Secondary			
109	Ivugwi secondary school	Render, floor screed, Ceiling board, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
110	St Jude Seregeya Secondary school	Render, floor screed, Ceiling board, fascia board, glazing and painting of 2 classrooms.	400,000.00	Rehabilitation
111	St Michael Kilimani Secondary School	Construction of a new Library to roof level including fittings, slab and plaster	1,000,000.00	New
112	Mary Lusweti Secondary School	Purchase of 1 acre of land	900,000.00	New
113	Friends Secondary school, Kongoni	Terrazo floor screed ,render, Painting ,glazing and fascia Board of Dinning Hall	1,000,000.00	On-going
114	Moi Girls High School, Nangili	Floor screed, painting ,Fittings, Render, fascia board and glazing of a Library	350,000.00	On-going
115	Friends Secondary School Matisi	Slab, floor screed and fittings, fascia board and glazing of 1 classroom	200,000.00	Rehabilitation
116	Eshikulu Girls Secondary School	Plaster, Fittings, render, floor screed painting ,fascia board and glazing of 1 classrooms	200,000.00	On-going
117	Mapera Secondary School	Purchase of one acre of land	800,000.00	New
118	St Josephs Kogo Secondary School	Purchase of a school Bus PTA Co-funded	1,000,000.00	New
119	St. Veronica Mirembe Girls Secondary School	Construction of one classroom PTA co-funded to completion	600,000.00	New
120	St. Veronica Mirembe Girls Secondary School	Purchase of 1 acre of land	900,000.00	New
121	Eshikulu Boys Secondary School	Construction of a Dormitory to roof level	800,000.00	New

122	St Sephen's Lwanda Secondary School	Construction of an administration block to ring beam level	800,000.00	New
	Security			
123	Sango AP Line	Verandah, floor sreed, fascia board ,glazing and painting of 3 Residential Houses and 3 door toilet block.	400,000.00	On-going
124	Nangili Police Patrol Base	Construction of 3 residential rooms to roof level including fittings and plaster	736,207.03	New
125	Godown AP Line	Verandah, floor sreed, fittings, plaster, fascia board ,glazing and painting of 3 Residential rooms and 3 door toilet block	1,000,000.00	On-going
126	Matunda Police Station	Construction of chain link Fence and gate house of the police station to completion	300,000.00	New
	TOTAL		74,301,724.13	
<p>.....</p> <p>Verified By: Elizabeth Kitundu Approved By: Yusuf Mbuno</p> <p>Programme Manager Co-ordinatic Ag. Chief Executive Officer</p> <p>Date:..... Date:.....</p>				

	Constituency strategic plan	Hire of a supplier to prepare the constituency strategic plan for the next 5 years	300,000.00	New
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76	Mandila Primary School	Construction of 1 new classroom to roof level	400,000.00	New
101	Changarawe Primary School	Construction of 1 new classroom to roof level	400,000.00	New
102	Binyenya Primary School	Construction of 1 new classroom to roof level	400,000.00	New
103	Chepkaka Primary School	Construction of 1 new classroom to roof level	400,000.00	New
104	St. Augustine River Side Primary School	Construction of 1 new classroom to roof level	400,000.00	New
107	Sirende Blessing Primary School	Construction of 1 new classroom to roof level	400,000.00	New
109	St. Charles Lwanga Primary School	Construction of 1 new classroom to roof level	400,000.00	New
110	St. Vincent De Paul Special School	Construction of 1 new classroom to roof level	400,000.00	New

3,500,000.00

81,896,551.72