

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

PROJECT PROPOSAL

Code: 200

Constituency: LIKUYANI

Financial Year: 2020-2021

| S/NO | NAME OF PROJECT | ACTIVITIES | AMOUNT ALLOCATED | STATUS |
|------|--------------------|--|------------------|--------|
| 1 | Committee Expenses | Payment of committee sitting allowances, hire of conference facilities, traveling, subsistence and accommodation expenses | 2,196,000.00 | New |
| 2 | Employees Salaries | payment of NG-CDFC staff salaries @ 4,319,922 and gratuity @ 227,364 | 4,547,286.00 | New |
| 3 | Goods and Services | Purchase of fuel, repairs and Maintenance of GK vehicle, printing, stationery, airtime, internet bundles, travel and office tea | 1,306,754.00 | New |
| 4 | NSSF | Payment of employers NSSF contributions. | 174,960.00 | New |
| 5 | Committee Expenses | Payment of committee allowances, transport and travelling expenses for committee members while on monitoring & evaluation | 2,328,000.00 | New |
| 6 | Goods and Services | Purchase of fuel, repairs and maintenance of GK vehicle, printing, stationery and airtime | 784,000.00 | New |
| 7 | Capacity building | Capacity building/ training of NG-CDFC staff, NG-CDFC members, oversight committee members and PMC members on NG-CDFC related issues | 1,000,000.00 | New |

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| 8 | Emergency | To meet urgent, unforeseen need for expenditure for which in the opinion of the NG-CDFC cannot be delayed until the financial year without harming the interests of the constituents | 7,192,206.90 | New |
| 9 | Bursary Secondary Schools | Payment of bursary to needy students | 22,072,220.00 | Ongoing |
| 10 | Bursary Special Schools | Payment of bursary to needy students in special schools | 200,000.00 | Ongoing |
| 11 | Bursary Tertiary Schools | Payment of bursary to needy students | 12,000,000.00 | Ongoing |
| 12 | NHIF Social Security programme | payment of medical insurance cover under NHIF for 250 vulnerable families to be identified by the NG-CDFC at the constituency level | 1,500,000.00 | Ongoing |
| 13 | Kisigame Primary School | Purchase a 5,000 litres water tank @ Kshs 50,000, construction of a tank base @ Kshs 15,000, installation of pipes and gutters @ Kshs 35,000 | 100,000.00 | New |
| 14 | Kambi Mawe Abeka Primary School | Purchase a 5,000 litres water tank @ Kshs 50,000, construction of a tank base @ Kshs 15,000, installation of pipes and gutters @ Kshs 35,000 | 100,000.00 | New |
| 15 | Kware Primary School | Purchase a 5,000 litres water tank @ Kshs 50,000, construction of a tank base @ Kshs 15,000, installation of pipes and gutters @ Kshs 35,000 | 100,000.00 | New |
| 16 | Lukusi Primary School | Purchase a 5,000 litres water tank @ Kshs 50,000, construction of a tank base @ Kshs 15,000, installation of pipes and gutters @ Kshs 35,000 | 100,000.00 | New |
| 17 | Nyorotis Primary School | Purchase a 5,000 litres water tank @ Kshs 50,000, construction of a tank base @ Kshs 15,000, installation of pipes and gutters @ Kshs 35,000 | 100,000.00 | New |

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| 18 | Arch Angel Raphael Primary School | completion of workshop (plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion) Funded F/Y 2015/2016 | 500,000.00 | New |
| 19 | Binyenya Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 500,000.00 | New |
| 20 | Brigadier Musonye Primary School | Construction of 2 classrooms upto completion | 1,500,000.00 | New |
| 21 | Dr Wakube Primary School | construction of 1 classroom upto completion | 750,000.00 | New |
| 22 | Kona Primary School | Renovation of 4 classrooms: Plastering, Painting, flooring and roofing to completion | 1,000,000.00 | New |
| 23 | Kongoni Primary School | Renovation of 6 classrooms: Plastering, Painting, flooring and roofing to completion | 1,500,000.00 | New |
| 24 | Ludodo Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 500,000.00 | New |
| 25 | Lugulu Primary School | Renovation of 5 classrooms: Plastering, Painting, flooring and roofing to completion | 1,250,000.00 | New |
| 26 | Lumino Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 600,000.00 | New |
| 27 | Lurende Primary School | completion of 2 classrooms (plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion) | 500,000.00 | New |
| 28 | Lwanda Primary Schoo; | Renovation of 3 classrooms: Plastering, Painting, flooring and roofing to completion | 750,000.00 | New |
| 29 | Makutano Primary School | Renovation of Administration block with a capacity of 4 offices; head teacher's office, deputy head teacher's office, staffroom of 15 teachers and secretary's office (re-plastering, ceiling board, floor screed & tiling, facial board, paving slab and painting upto completion) | 432,252.41 | New |
| 30 | Mary Lusweti Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 500,000.00 | New |

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| 31 | Matisi Primary School | Renovation of 4 classrooms: Plastering, Painting, flooring and roofing to completion | 1,000,000.00 | New |
| 32 | Mbururu Primary School | Renovation of 4 classrooms: Plastering, Painting, flooring and roofing to completion | 1,000,000.00 | New |
| 33 | Mois Bridge Primary School | Renovation of administration block with a capacity of 5 offices; head teachers office, deputy's office, senior teacher's office, staffroom of 15 teachers and secretary's office (re-plastering, ceiling board, floor screed & tiling, facial board, paving slab and painting upto completion | 500,000.00 | New |
| 34 | Mtoni Primary School | Renovation of 6 classrooms: Plastering, Painting, flooring and roofing to completion | 1,500,000.00 | New |
| 35 | Muruli Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 500,000.00 | New |
| 36 | Musemwa Primary School | Renovation of 7 classrooms: Plastering, Painting, flooring and roofing to completion | 1,750,000.00 | New |
| 37 | Namunyiri Primary School | Renovation of 3 classrooms: Plastering, Painting, flooring and roofing to completion | 750,000.00 | New |
| 38 | Nangili Primary School | Renovation of 4 classrooms: Plastering, Painting, flooring and roofing to completion | 1,000,000.00 | New |
| 39 | Nasianda Primary School | Renovation of 4 classrooms: Plastering, Painting, flooring and roofing to completion | 1,000,000.00 | New |
| 40 | Ngao Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 500,000.00 | New |
| 41 | Nyorotis Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 500,000.00 | New |
| 42 | Patrice Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 500,000.00 | New |
| 43 | Sikhendu Primary School | Renovation of 5 classrooms: Plastering, Painting, flooring and roofing to completion | 1,250,000.00 | New |

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| 44 | Sikulu Primary School | Renovation of Administration block with a capacity of 5 offices; head teachers office, deputy's office, senior teacher's office, staffroom of 15 teachers and secretary's office (re-plastering, ceiling board, floor screed & tiling, facial board, paving slab and painting upto completion | 500,000.00 | New |
| 45 | Sinoko Andeyo Primary School | Renovation of 3 classrooms: Plastering, Painting, flooring and roofing to completion | 750,000.00 | New |
| 46 | Sirende Blessing Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 500,000.00 | New |
| 47 | St Francis Milima Primary School | Renovation of 3 classrooms: Plastering, Painting, flooring and roofing to completion | 600,000.00 | New |
| 48 | Everglade Primary School | completion of 2 classrooms(plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion) | 500,000.00 | Ongoing |
| 49 | St Michael Nzoia Primary School | Renovation of 6 classrooms (slab, re-verandah, ring beam, re-plastering,re- rendering, re-floor screed, re-fascia board, re-glazing, paving slab,re- painting upto completion) | 1,500,000.00 | New |
| 50 | St Monica Primary School | Renovation of 2 classrooms: Plastering, Painting, flooring and roofing to completion | 500,000.00 | New |
| 51 | Kambi Mawe Abeka Primary School | completion of 2 classrooms (plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion | 500,000.00 | Ongoing |
| 52 | Mandila Primary School | completion of 3 classrooms(plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion) | 750,000.00 | Ongoing |
| 53 | Kosoki Primary School | Renovation of Administration block with a capacity of 6 offices; head teachers office, deputy's office, senior teacher's office, staffroom of 20 teachers, secretary's office and the store (slab, ring beam, fittings, plastering, roofing, ceiling, facial board, tiling, painting upto completion | 1,100,000.00 | Ongoing |

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| 54 | St Josephs ACK Kipsangui | completion of 2 classrooms (plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion) initiated F/Y 2015/2016 | 500,000.00 | Ongoing |
| 55 | Binyenya Secondary School | Purchase of a 52 seater school bus one off basis (HINO 500 from toyota Kenya) | 6,555,200.00 | New |
| 56 | Eshikulu Boys Secondary School | Renovation of twin laboratory with capacity of 45 students (re-plastering, rendering, fittings, tiling on worktables, paving slab, terrazzo flooring and painting) | 1,000,000.00 | New |
| 57 | Friends Secondary School Kongoni | construction of administration block 3 roomed offices and a staff room (Sub-structure, super-structure and roofing) to be completed in the F/Y 2021/2022 | 1,200,000.00 | New |
| 58 | Kisigame Secondary School | construction of administration block 3 roomed offices and a staff room (Sub-structure, super-structure and roofing) to be completed in the F/Y 2021/2022 | 1,200,000.00 | New |
| 59 | Mapera Secondary School | Construction of dining hall with capacity of 400 students (Sub-structure, super-structure and roofing) | 1,500,000.00 | New |
| 60 | Moi Girls High School - Nangili | Completion of 80 students dormitory co-funded by PTA.PTA done upto roofing level (plastering, fittings, terrazzo flooring, facial board, glazing, paving slab and painting upto completion) | 1,500,000.00 | New |
| 61 | Nasianda Secondary School | construction of administration block 3 roomed offices and a staff room (Sub-structure, super-structure and roofing) to be completed in the F/Y 2021/2022 | 1,200,000.00 | New |
| 62 | St Elizabeth Likuyani Girls Secondary School | Construction of 400 capacity students dining hall (Sub-structure, super-structure and roofing) to be completed in the next F/Y 2021/2022 | 1,500,000.00 | New |
| 63 | St Henry Saisi Wabuge Boys Secondary School | Renovation of 45 capacity students twin laboratory (re-plastering, rendering, fittings, tiling on worktables, paving slab, terrazzo flooring and painting) | 1,000,000.00 | New |

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| 64 | St Johns The Baptist Likuyani Boys Secondary School | construction of library/ computer lab with capacity of 45 students (sub-structure, super-structure and roofing) to be completed in the next F/Y 2021/2022 | 1,500,000.00 | New |
| 65 | St Josephs Kogo Secondary School | Construction of two classrooms upto completion | 1,500,000.00 | New |
| 66 | St Michael Kilimani Secondary School | Construction of 400 capacity students dining hall (Sub-structure, super-structure and roofing) to be completed in the next F/Y 2021/2022 | 1,600,000.00 | New |
| 67 | St Veronica Mirembe Girls Secondary School | Construction of dining hall with a capacity of 400 students (Sub-structure, super-structure and roofing) | 1,500,000.00 | New |
| 68 | Aligula Secondary School | Completion of 500 capacity students dining hall co-funded by PTA as per the attached letter (plastering, fittings, floor screed, facial board, paving slab painting upto completion) Funded:1.PTA -Laying of foundation slab 2.Phase 1 -Wailling and roofing3.Phase 2- completion | 1,300,000.00 | Ongoing |
| 69 | Eshikulu Girls Secondary School | Completion of 80 capacity students dormitory (Fittings, plastering, rendering, floor screening, facial board paving slab and painting | 1,000,000.00 | Ongoing |
| 70 | Eshikulu Girls Secondary School | Completion of 45 capacity students twin laboratory (tiling on work tops, piping and gas cylinders and terrazzo flooring) at a cost of Ksh 300,000 and purchase of 10 litres tank at a cost of 100,000, construction of base slab at a cost of Ksh 75,000 and water gutters at a cost of Ksh 125,000.00 | 600,000.00 | Ongoing |
| 71 | Kisigame Secondary School | Completion of 45 students capacity twin laboratory (terrazzo flooring) | 300,000.00 | Ongoing |
| 72 | Lumino Secondary School | Completion of 45 capacity students twin laboratory (terrazzo flooring) | 300,000.00 | Ongoing |
| 73 | Mapera Secondary School | Completion of 45 students capacity laboratory (Terrazzo floor) | 300,000.00 | Ongoing |

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| 74 | Mary Lusweti Secondary School | Completion of 45 capacity students twin laboratory (terrazzo flooring) | 300,000.00 | Ongoing |
| 75 | Mary Lusweti Secondary School | completion one storey building of Library/computer laboratory & administration block) (fittings, ceiling board, facial board, water harvesting, plastering, rendering, floor screed & tiling, painting and furnishing of work tops | 4,500,000.00 | Ongoing |
| 76 | Mwiba S.A Secondary School | Completion of 45 capacity students twin laboratory (terrazzo flooring) | 300,000.00 | Ongoing |
| 77 | St Augustine Soysambu Secondary School | Completion of dining hall with capacity of 400 students (plastering, fittings, terrazzo flooring, facial board, glazing, paving slab and painting upto completion) | 1,500,000.00 | Ongoing |
| 78 | St Henry Saisi Wabuge Girls Secondary School | Completion of 45 capacity twin laboratory to completion (plastering, rendering, fittings, facial board, drainage/plumbing, ceiling, manhole, gas cylinder, tiling on work tops and painting) | 2,500,000.00 | Ongoing |
| 79 | St Josephs Nyorotis Secondary School | Completion of 45 capacity students twin laboratory (terrazzo flooring) | 300,000.00 | Ongoing |
| 80 | St Monica Secondary School | Completion of 2 classrooms(plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion (Funded through reallocation on day date 8th August 2019) | 500,000.00 | Ongoing |
| 81 | St Peters Girls Mois Bridge Girls Secondary School | Completion of 45 capacity twin laboratory (terrazzo flooring) | 300,000.00 | Ongoing |
| 82 | St Peters Girls Mois Bridge Girls Secondary School | completion one storey building of Library/computer laboratory & administration block) (fittings, ceiling board, facial board, water harvesting, plastering, rendering, floor screed & tiling, painting and furnishing of work tops | 4,500,000.00 | Ongoing |

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| 83 | St Stephens Lwanda Secondary School | Completion of 400 students dining hall (roofing, plastering, fittings, terrazzo flooring, facial board, glazing, paving slab and painting upto completion) | 2,000,000.00 | Ongoing |
| 84 | St Teresa Secondary School | Completion of 45 students Capacity twin laboratory (terrazzo flooring) | 300,000.00 | Ongoing |
| 85 | St Teresa Secondary School | completion one storey building of Library/computer laboratory & administration block) (fittings, ceiling board, facial board, water harvesting, plastering, rendering, floor screed & tiling, painting and furnishing of work tops | 4,500,000.00 | Ongoing |
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| 86 | Constituency sports Tournament | To carry out constituency sports tournament (for football clubs up to constituency level) and the winning teams to be awarded with trophies, balls and games Uniforms. where facilitation of tournament @ 300,000 and purchase of balls, uniforms, trophies and equipment's @ Ksh 200,000 | 500,000.00 | New |
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| 87 | Kongoni Chiefs Office | Construction of Kongoni Chief's office upto completion (reception, secretary's office and Chief's office) | 750,000.00 | New |
| 88 | Likuyani Deputy County Commissioners Residential house | construction of three staff houses/ 1 bedroom upto completion | 1,500,000.00 | New |
| 89 | Mabusi Assistant County commissioners Office | Construction of Assistant county commissioner's office upto completion (reception, secretary's office and Assistant County Commissioners office) | 750,000.00 | New |
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