

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD  
APPROVED PROJECT PROPOSAL**

**Code:200**

**Constituency: LIKUYANI**

**Financial Year: 2021-2022**

<b>S/No</b>	<b>NAME OF PROJECT</b>	<b>ACTIVITIES</b>	<b>AMOUNT ALLOCATED</b>	<b>STATUS</b>
1	Committee Expenses	Payment of committee sitting allowances, hire of conference facilities, traveling, subsistence and accomodation expenses	2,196,000.00	New
2	Employess Salaries	Payment of NG-CDFC Staff Salaries	4,319,922.00	New
3	Goods and Services	Purchase of fuel, repairs and Maintenance of GK vehicle, printing, stationery, airtime, internet bundles, travel and office tea	1,306,754.00	New
4	NSSF	Payment of employers NSSF contributions.	174,960.00	New
5	Staff Gratuity	Payment of staff gratuity on completion of contract term.	227,364.00	New
6	Capacity building	Capacity building/ training of NG-CDFC staff, NG-CDFC members, oversight committee members and PMC members on NG-CDF related issues	1,000,000.00	New
7	Committee Expenses	Payment of committee allowances, transport and travelling expenses for committee members while on monitoring & evaluation	2,328,000.00	New
8	Goods and Services	Purchase of fuel, repairs and maintenance of GK vehicle, printing, stationery and airtime	784,000.00	New
9	Bursary Secondary Schools	Payment of bursary to needy students	22,159,672.00	New
10	Bursary Special Schools	Payment of bursary to needy students in special schools	200,000.00	New
11	NHIF Social Security programme	Payment of medical insurance cover under NHIF to 200 needy constituents.	1,200,000.00	New
12	Payment of bursary to needy students	Payment of bursary to needy students	12,000,000.00	New

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13	Emergency	To meet urgent, unforeseen need for expenditure for which in the opinion of the NG-CDFC cannot be delayed until the financial year without harming the interests of the constituents	7,192,207.00	New
14	Aligula Primary School	Renovation of 7 Classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,400,000.00	New
15	Bondeni Primary School	Renovation of 6 Classrooms: painting, flooring and re-roofing to completion	1,200,000.00	New
16	Brigadier Musonye Primary School	Construction of 2 Classroom to completion.	1,600,000.00	New
17	Changarawe Primary School	Renovation of 2 Classrooms (.plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion)	500,000.00	New
18	Chepkaka Primary School	Renovation of 1 Classroom: plastering, fittings, floor screed, facial board,glazing, paving slab and painting upto completion)	250,000.00	New
19	Everglade Primary School	Renovation of 2 Classrooms: (plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion)	500,000.00	New
20	Gimaiyo Primary School	Construction of 1 Classroom upto completion	800,000.00	New
21	Gimaiyo Primary School	Renovation of 1 Classroom: paving slab,floor slab,plastering, painting, fascia board,flooring and re-roofing to completion	300,000.00	New
22	Godown Primary School	Renovation of 6 Classrooms: plastering, rendering, fittings, fascia board, pavement, glazing and repainting up to completion)	1,200,000.00	New

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23	Ivugwi Primary School	Renovation of a two room and staff room administration plastering, rendering, tiling, ceiling board, fittings, glazing, fascia board and re-painting up to completion.	600,000.00	New
24	Kilimani Primary School	Renovation of 8 Classrooms re-roofing, floor screeding, pavement and re-painting up to completion	1,600,000.00	New
25	Kona Primary School	Renovation of 3 Classroom: painting, paving slab of verandah and reroofing to completion	700,000.00	New
26	Kongoni Primary School	Renovation of 7 Classrooms: paving slab,fascia board, plastering, painting, flooring and roofing to completion	1,350,000.00	New
27	Kosoki Primary School	Renovation of 8 Classrooms: plastering, rendering, fittings, fascia board, pavement, glazing and repainting up to completion)	1,140,000.00	New
28	Ludodo Primary School	Renovation of 3 Classrooms: floor slab,plastering, painting, flooring and roofing to completion	600,000.00	New
29	Lukusi Primary School	Renovation of 5 Classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,000,000.00	New
30	Mary Lusweti Primary School	Renovation of 3 Classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	600,000.00	New
31	Matunda Primary School	Renovation of 6 Classrooms: plastering, rendering, fittings, fascia board, pavement, glazing and repainting up to completion	1,200,000.00	New
32	Matunda Special School	Construction of a 50 student capacity dormitory to completion	1,000,000.00	New
33	Maua Primary School	Renovation of 2 Classrooms: (plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion)	500,000.00	New
34	Mawe Tatu Primary School	Renovation of 6 Classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,200,000.00	New

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35	Mirembe Primary School	Renovation of 5 Classroom: splastering, rendering, fittings, fascia board, pavement, glazing and repainting up to completion	1,000,000.00	New
36	Mois Bridge Primary School	Renovation of 10 Classrooms: painting, flooring and re-roofing to completion	2,100,000.00	New
37	Mois Bridge Primary School	Renovation of two room and a staff room Admistration block: plastering, painting, flooring and roofing to completion	700,000.00	New
38	Mwiba Primary School	Renovation of 3 Classrooms: floor slab,plastering, painting, flooring and roofing to completion	600,000.00	New
39	Nasianda Primary School	Renovation of Administration block with a capacity of 6 offices head teachers office, deputys office, senior teachers office, staffroom of 20 teachers, secretarys office re-roofing, ceiling, facial board, tiling, painting up to completion	700,000.00	New
40	Ngao Primary School	Renovation of 2 room and staff room admnistration block paving slab,plastering, painting, flooring and roofing to completion	600,000.00	New
41	Sango Primary School	Renovation of 9 Classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,750,000.00	New
42	Seregeya Primary School	Renovation of 4 Classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,000,000.00	New
43	Sikhendu Primary School	Renovation of 3 Classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	600,000.00	New
44	Sikulu Primary School	Renovation of 2 Classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	360,000.00	New
45	Soysambu Primary School	Renovation of 7 Classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,500,000.00	New

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46	St Charles Lwanga Primary School	Renovation of 3 Classrooms: painting, flooring and re-roofing to completion	750,000.00	New
47	St Francis Primary School	Renovation of Administration block with a capacity of 6 offices head teachers office, deputys office, senior teachers office, staffroom of 20 teachers, secretarys office and the store re-roofing, ceiling, facial board, tiling, painting up to completion	600,000.00	New
48	Vincent De Paul Special School.	Construction of a 50 capacity dormitory to completion	1,000,000.00	New

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49	Eshikulu Boys Secondary School	Construction of 50 student capacity dormitory-foundation, walling, plastering, rendering, fittings, fascia board, terrazzo flooring, glazing, pavement and painting up to completion.	1,000,000.00	New
50	Friends Secondary School Matisi	Construction of a 400 student capacity administration block (Sub-structure, super-structure and roofing).	1,500,000.00	New
51	Friends Secondary School Mbururu	Construction of a 45 student capacity library and a 45 student capacity computer laboratory and administration block of 3 rooms and a staff room( sub-structure, super-structure and roofing)	5,500,000.00	New
52	Mapera Secondary School.	One off Purchase of 1 acre piece of land inclusive of processing title deed.	1,800,000.00	New
53	Mary Lusweti Secondary School	Completion of 45 student capacity library, a 45 student capacity computer laboratory and administration block of 3 rooms and a staff room; plastering, rendering, fittings, filling, glazing, facial board, pavement, ceiling board, pavement and painting up to completion	4,500,000.00	Ongoing
54	St Benedicts Lugulu Secondary School.	Construction of a 45 student capacity library, a 45 student capacity computer laboratory and administration block of 3 rooms and a staff room( sub-structure, super-structure and roofing)	5,500,000.00	New
55	St Johns Mtoni Secondary School	One off Purchase of 1 acre piece of land inclusive of processing title deed.	1,200,000.00	New
56	St Johns Mtoni Secondary School	Renovation of 5 Classrooms: plastering, painting, flooring and roofing to completion	1,000,000.00	New
57	St Josephs Nyorotis Secondary School	Construction of administration block (Sub-structure, super-structure and roofing).	1,500,000.00	New

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58	St Stephens Lwanda Secondary School.	Purchase of a 52 seater school bus one off basis (HINO 500 from Toyota Kenya	7,200,000.00	New
59	Friends Secondary School Kongoni	Completion of a 3 room and a staffroom administration block; plastering, rendering, fittings, tiling, glazing, ceiling board, pavement and painting up to completion	1,600,000.00	Ongoing
60	Kisigame Secondary School	Completion of a 3 room and a staffroom administration block; plastering, rendering, fittings, tiling, glazing, ceiling board, pavement and painting up to completion	1,600,000.00	Ongoing
61	Mapera Secondary School	Completion of a 400 student capacity dining hall; plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting up to completion	1,200,000.00	Ongoing
62	Matunda S.A Secondary School	Completion of 6 Classrooms: storey building ; first floor super structure, walling, roofing and electrical installation.	2,800,000.00	Ongoing

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63	Nasianda Secondary School	Completion of a 3 room and a staffroom administration block; plastering, rendering, fittings, tiling, glazing, ceiling board, pavement and painting up to completion	1,600,000.00	Ongoing
64	St Elizabeth Likuyani Girls Secondary School.	Completion of a 400 student capacity dining hall; plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting up to completion	1,500,000.00	Ongoing
65	St Johns The Baptist Likuyani Boys Secondary School	Completion of a 45 student capacity library and a 45 student capacity computer laboratory ;plastering, rendering, fittings, tiling, pavement, ceiling board, glazing, fascial board and painting up to completion	1,500,000.00	Ongoing
66	St Veronica Mirembe Girls Secondary School	Completion of a 400 student capacity dining hall; plastering, rendering, fittings, tiling, glazing, ceiling board, pavement and painting up to completion	1,500,000.00	Ongoing



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67	Albert Malova Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
68	Kambi Mawe Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
69	Karani Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
70	Manyali Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New

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71	Mavale Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
72	Mirembe Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
73	Mukunga Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
74	Mumonyonzo Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
75	Mwangi Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
76	Ngokho water sprin	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
77	Nyuri Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New

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78	Okaalo Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New

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79	Ombeva Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
80	Riverside Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
81	Shivambilo Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
82	Shoka Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New

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83	Singei Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
84	Soko Amani Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
85	Wanyama Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New
86	Wekhwela Water Spring	Spring protection (cut off drain, bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 Water Springs	75,000.00	New

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87	Constituency Sports Tournament	To carry out constituency sports tournament (for football clubs upto constituency level) and the winning teams to be awarded with trophies, balls and games Uniforms.where facilitation of tournament and purchase of balls, uniforms, trophies and equipments	1,000,000.00	New
88	Deputy County Commissioner's Office	Renovation of the social protection office by painting and re-rooing	300,000.00	New
89	Deputy County Commissioner's Office	Renovation of Deputy County Commissioners Office (floor screeding, paving slab, glazing and re-painting	700,000.00	New
90	Likuyani Police Post.	Renovation of Officer Commanding Station office (flooring and painting) at Kshs.400,000, renovation of the whole police post block (flooring and painting) at Kshs.400,000	800,000.00	New
91	Matunda Police Station.	Construction of the Directorate of Criminal Investigations Officer and Deputy Officer Commanding Station offices to completion.	900,000.00	New
92	Sinoko Police Post.	Construction of a hand-dug water well at kshs.200,000 and hand pump at kshs.100,000.	300,000.00	New
			<b>137,088,879.00</b>	