

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND								
LIKUYANI CONSTITUENCY								
PROJECT IMPLEMENTATION REPORT AS AT 30TH JUNE 2022								
Financial year	Project Name	Approved	Estimated Cost	Allocated Amount	Completion Date	Implementation Status	Expected Beneficiaries	Remarks
<b>ADMINISTRATION AND RECURRENT EXPENDITURE</b>								
2021-2022	Committee Expenses	Payment of committee sitting allowances, hire of conference facilities, traveling, subsistence and accomodation expenses	2,196,000.00	2,196,000.00	30th August 2022	Ongoing	10 NG-CDFC members	Services rendered
2021-2022	Employess Salaries	Payment of NG-CDFC staff salaries	4,319,922.00	4,319,922.00	30th October 2022	Ongoing	7 Staff	Salaries paid
2021-2022	Staff Gratuity	Payment of staff gratuity on completion of contract term.	227,364.00	227,364.00	30th October 2022	Ongoing	7 Staff	To be paid at end of contract
2021-2022	Goods and Services	Purchase of fuel, repairs and Maintenance of GK vehicle, printing, stationery, airtime, internet bundles, travel and office tea	1,306,754.00	1,306,754.00	30th October 2022	Ongoing	10 NG-CDFC members and 7 Staff	Services rendered
2021-2022	NSSF	Payment of employers NSSF contributions.	174,960.00	174,960.00	30th October 2022	Ongoing	7 Staff	Salaries paid
<b>MONITORING &amp; EVALUATION AND CAPACITY BUILDING</b>								
2021-2022	Capacity building	Capacity building/ training of NG-CDFC staff, NG-CDFC members, oversight committee members and PMC members on NG-CDF related issues	1,000,000.00	1,000,000.00	30th August 2022	Ongoing	10 NG-CDFC members and 7 Staff	Services rendered
2021-2022	Committee Expenses	Payment of committee allowances, transport and travelling expenses for committee members while on monitoring & evaluation	2,328,000.00	2,328,000.00	30th August 2022	Ongoing	10 NG-CDFC members	Services rendered
2021-2022	Goods and Services	Purchase of fuel, repairs and maintenance of GK vehicle, printing, stationery and airtime	784,000.00	784,000.00	30th August 2022	Ongoing	10 NG-CDFC members and 7 Staff	Services rendered
<b>SPORTS</b>								
	Constituency sports Tournament	To carry out constituency sports tournment (for football clubs upto constituency level) and the winning teams to be awarded with trophies, balls and games Uniforms.where facilitation of tournment @ 300,000 and purchase of balls, uniforms,trophies and equipments @ Ksh 200,000	1,000,000.00	1,000,000.00	31st December 2021	Complete	10 Football Teams	Tournament held
<b>Education Bursary</b>								
2021-2022	Bursary Secondary Schools	Payment of bursary to needy students	22,159,672.00	22,159,672.00	31st August 2022	Ongoing	3108 students	Fees paid
2021-2022	Bursary Tertiary Schools	Payment of bursary to needy students	12,000,000.00	12,000,000.00	31st August 2022	Ongoing	1088 students	Fees paid
2021-2022	Bursary Special Schools	Payment of bursary to needy students in special schools	200,000.00	200,000.00	31st August 2022	Ongoing	58 students	Fees paid
2021-2022	NHIF Social Security programme	Payment of medical insurance cover under NHIF to 200 needy constituents.	1,200,000.00	1,200,000.00	30th April 2023	Ongoing	200 People	Funds not yet paid
<b>EMERGENCY</b>								
2021-2022	5% Emergency	To meet urgent, unforeseen need for expenditure in the constituency	22,207.00	22,207.00	30th June 2023	Not started	Public institutions	Funds not spend
2021-2022	Sikulu Primary	Costruction of two door pit latrine	200,000.00	200,000.00	30th October 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Likusi Primary School	construction of two door pit latrine	200,000.00	200,000.00	30th October 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Brigadier Musonyi Primary	purchase of twenty desks	100,000.00	100,000.00	30th October 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	St Francis Milimani primary	construction of two door pit latrine	200,000.00	200,000.00	30th October 2021	Complete	33 Pupils	Ex-Emergency. In use

2021-2022	St Teresa Primary	construction of four door pit latrine	300,000.00	300,000.00	31st November 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Kambi Mapesa primary	renovation of one classroom	200,000.00	200,000.00	31st November 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Mbururu Primary	construction of four door pit latrine	300,000.00	300,000.00	31st November 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Sango primary	construction of two door pit latrine	200,000.00	200,000.00	31st November 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Mois Bridge primary	completion of admin block	400,000.00	400,000.00	31st November 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Mufungu Primary	construction of four door pit latrine	300,000.00	300,000.00	31st November 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Kambi Mapera Primary	completion of admin block	200,000.00	200,000.00	31st November 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Kisigame primary	repair of water tank	200,000.00	200,000.00	31st November 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Sikulu Primary School	completion of adm block	100,000.00	100,000.00	31st November 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Matunda Primary School	completion of one classroom	200,000.00	200,000.00	31st December 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Changarawe primary	completion of one classroom	200,000.00	200,000.00	31st December 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	St Charles Lwanga	construction of two door pit latrine	200,000.00	200,000.00	31st December 2021	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Mtoni Primary	completion of one classroom	100,000.00	100,000.00	30th January 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Mirembe primary	completion of one classroom	200,000.00	200,000.00	30th January 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Brigadier Musonyi Primary	construction of two door pit latrine	200,000.00	200,000.00	30th January 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Brigadier Musonyi Primary	purchase os twenty desks	100,000.00	100,000.00	30th January 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Sirende Blessings Primary	flooring of two classroom	100,000.00	100,000.00	28th February 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Soysambu primary	completion of two classroom	350,000.00	350,000.00	28th February 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Patrice primary	painting of four classroom	100,000.00	100,000.00	28th February 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Likuyani primary	construction of four door pit latrine	300,000.00	300,000.00	28th February 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Sinoko Andeya	painting of staffroom	200,000.00	200,000.00	31st March 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Muruli primary	construction of two door pit latrine	200,000.00	200,000.00	31st March 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	St Francis Milimani primary	painting of four classroom	100,000.00	100,000.00	31st March 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Seregaya primary	renovation of one classroom	250,000.00	250,000.00	31st March 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Likuyani primary	painting of four classroom	300,000.00	300,000.00	31st March 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Ivugwi primary	completion of one classroom	100,000.00	100,000.00	31st March 2022	Complete	33 Pupils	Ex-Emergency. In use

2021-2022	St Josephs Nyorotis Sec School	construction of water harvesting water	100,000.00	100,000.00	30th April 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	St Benedicts Lugulu	purchase of water pump	100,000.00	100,000.00	30th April 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Eshikulu Boys High school	completion of dormitory	220,000.00	220,000.00	30th April 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	St PetersGirls	purchase of computers	300,000.00	300,000.00	31st May 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	St Johns the Baptist	completion of library/computer lab	250,000.00	250,000.00	31st May 2022	Complete	33 Pupils	Ex-Emergency. In use
2021-2022	Ivugwi secondary school	purchase of water pump	100,000.00	100,000.00	31st May 2022	Complete	33 Pupils	Ex-Emergency. In use
	<b>ENVIRONMENT</b>							
2021-2022	Kambi Mawe Water Spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Karani Water Spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Singei Water Spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Shoka water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Manyali Water Spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Wekhwela Water Spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Mwangi Water Spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Ombeva Water Spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Mirembe water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use

2021-2022	Mavale Water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Nyuri water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Mukunga water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Mumonyonzo water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Shivambilo water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Riverside water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Albert Malova water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Okaalo water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Soko Amani water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Wanyama water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
2021-2022	Ngokho water spring	Spring protection ( cut off drain ,bush clearing and stone pitching) at a cost of Ksh 65,000 and planting of 50 indigenous tree seedlings at a cost of ksh 10,000 around 20 water springs	75,000.00	75,000.00	30th December 2021	Complete	100 residents	In use
<b>SECONDARY SCHOOLS PROJECTS</b>								
2021-2022	Mary lusweti Secondary School	completion of 45 student capacity library, a 45 student capacity computer laboratory and administration block of 3 rooms and a staff room initiated by NGCDFC Likuyani FY 2019/2020 . (Plastering, rendering, fittings, tiling, glazing, facial board, pavement, ceiling board, pavement and painting up to completion	10,000,000.00	4,500,000.00	30th April 2023	Ongoing	90 students and 20 Teachers	At roofing level

2021-2022	St Johns The Baptist Likuyani Boys Secondary School	Completion of a 45 student capacity library and a 45 student capacity computer laboratory initiated by NGCDFC Likuyani FY 2020/21) Plastering, rendering, fittings, tiling, pavement, ceiling board, glazing, fascial board and painting up to completion	3,000,000.00	1,500,000.00	20th November 2022	Ongoing	90 students and 20 Teachers	Pending flooring and painting
2021-2022	St Elizabeth Likuyani Girls Secondary School.	Completion of a 400 student capacity dining hall initiated by NGCDFC Likuyani FY 2020/21) plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting up to completion	3,000,000.00	1,500,000.00	30th August 2022	Ongoing	90 students and 20 Teachers	Pending flooring and painting
2021-2022	St Benedicts Lugulu Secondary School.	construction of a 45 student capacity library, a 45 student capacity computer laboratory and administration block of 3 rooms and a staff room( sub-structure, super-structure and roofing)	10,000,000.00	5,500,000.00	30th June 2023	Ongoing	90 students and 20 Teachers	on second floor at lintel level
2021-2022	Mapera Secondary School	Completion of a 400 student capacity dining hall initiated by NGCDFC Likuyani FY 2020/21) plastering, rendering, fittings, terrazzo flooring, fascia board, pavement, glazing and painting up to completion	2,700,000.00	1,200,000.00	30th April 2022	Complete	350 students and 20 Teachers	In use
2021-2022	Mapera Secondary School.	one off Purchase of 1 acre piece of land inclusive of processing title deed.	1,800,000.00	1,800,000.00	30th January 2023	Ongoing	90 students and 20 Teachers	Land Purchased at Tittle deed level
2021-2022	Friends Secondary School Kongoni	Completion of a 3 room and a staffroom administration block initiated by NGCDFC Likuyani FY 2020/21) plastering, rendering, fittings, tiling, glazing, ceiling board, pavement and painting up to completion	2,800,000.00	1,600,000.00	31st December 2021	Complete	20 staff	In use
2021-2022	Nasianda Secondary School	Completion of a 3 room and a staffroom administration block initiated by NGCDFC Likuyani FY 2020/21) plastering, rendering, fittings, tiling, glazing, ceiling board, pavement and painting up to completion	2,800,000.00	1,600,000.00	31st December 2021	Complete	21 staff	In use
2021-2022	Kisigame Secondary School	Completion of a 3 room and a staffroom administration block initiated by NGCDFC Likuyani FY 2020/21) plastering, rendering, fittings, tiling, glazing, ceiling board, pavement and painting up to completion	2,800,000.00	1,600,000.00	31st December 2021	Complete	22 staff	In use
2021-2022	St Veronica Mirembe Girls Secondary School	Completion of a 400 student capacity dining hall initiated by NGCDFC Likuyani FY 2020/21) plastering, rendering, fittings, tiling, glazing, ceiling board, pavement and painting up to completion	3,000,000.00	1,500,000.00	30th January 2022	Complete	400 students	In use
2021-2022	Friends Secondary School Mbururu	Construction of a 45 student capacity library and a 45 student capacity computer laboratory and administration block of 3 rooms and a staff room( sub-structure, super-structure and roofing)	10,000,000.00	5,500,000.00	30th June 2023	Ongoing	90 students and 20 Teachers	At roofing level
2021-2022	St Stephens Lwanda Secondary School.	Purchase of a 52 seater school bus one off basis (HINO 500 from toyota Kenya	7,200,000.00	7,200,000.00	30th July 2022	Complete	52 students	In use
2021-2022	Matunda S.A Secondary School	Completion of 6 classrooms storey building initiated by NGCDFC Likuyani FY 2018/19.(first floor super structure, walling,roofing and electrical installation.	7,300,000.00	2,800,000.00	30th June 2023	Ongoing	90 students	At first floor
2021-2022	Friends Secondary School Matisi	construction of a 400 student capacity administration block (Sub-structure, super-structure and roofing) to be completed in the F/Y 2022/23	2,800,000.00	1,500,000.00	30th April 2023	Ongoing	400 students	At roof level
2021-2022	St Josephs Nyorotis Secondary School	construction of administration block (Sub-structure, super-structure and roofing) to be completed in the F/Y 2022/2023	2,800,000.00	1,500,000.00	30th April 2023	Ongoing	400 students	At roof level
2021-2022	St Johns Mtoni Secondary School	One off Purchase of 1 acre piece of land inclusive of processing title deed.	1,200,000.00	1,200,000.00	31st January 2023	Ongoing	700 strdents	Land Purchased at Tittle deed level

2021-2022	St Johns Mtoni Secondary School	Renovation of 5 classrooms: Plastering, Painting, flooring and roofing to completion	1,000,000.00	1,000,000.00	30th June 2022	Complete	225 students	In use
2021-2022	Eshikulu Boys Secondary School	Construction of 30 student capacity dormitory- foundation, walling, plastering, rendering, fittings, fascia board, terrazzo flooring, glazing, pavement and painting up to completion	1,000,000.00	1,000,000.00	30th March 2023	Ongoing	50 students	At painting level
<b>PRIMARY SCHOOLS PROJECTS</b>								
2021-2022	Kilimani Primary School	Renovation of 8 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,600,000.00	1,600,000.00	30th June 2022	Complete	350 pupils	In use
2021-2022	Brigadier Musonye Primary school	Construction of 2 classrooms to completion.	1,600,000.00	1,600,000.00	30th June 2022	Complete	90 pupils	In use
2021-2022	Aligula primary school	Renovation of 7 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,400,000.00	1,400,000.00	30th July 2022	Ongoing	315 pupils	Pending flooring and painting
2021-2022	Seregeya Primary School	Renovation of 4 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,000,000.00	1,000,000.00	30th July 2022	Ongoing	180 pupils	Pending flooring and painting
2021-2022	Mary Lusweti Primary School	Renovation of 3 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	600,000.00	600,000.00	31st December 2021	Complete	135 pupils	In use
2021-2022	Ivugwi primary School	Renovation of a two room and staff room administration -plastering, rendering, tiling, ceiling board, fittings, glazing, fascia board and re-painting up to completion.	600,000.00	600,000.00	31st December 2021	Complete	90 pupils	In use
2021-2022	Everglade Primary School	Renovation of 2 classrooms (plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion)	500,000.00	500,000.00	31st December 2021	Complete	90 pupils	In use
2021-2022	Sango Primary School	Renovation of 10 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,750,000.00	1,750,000.00	31st December 2021	Complete	450 pupils	In use
2021-2022	Soysambu Primary School	Renovation of 7 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,500,000.00	1,500,000.00	31st December 2021	Complete	315 pupils	In use
2021-2022	Sikhendu Primary School	Renovation of 3 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	600,000.00	600,000.00	31st December 2021	Complete	315 pupils	In use
2021-2022	Mawe tatu primary school	Renovation of 6 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,200,000.00	1,200,000.00	31st December 2021	Complete	135 pupils	In use
2021-2022	Lukusi Primary School	Renovation of 5 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	1,000,000.00	1,000,000.00	31st December 2021	Complete	225 pupils	In use
2021-2022	St Francis Primary School.	Renovation of Administration block with a capacity of 6 offices; head teachers office, deputy's office, senior teacher's office, staffroom of 20 teachers, secretary's office and the store: re-roofing, ceiling, facial board, tiling, painting up to completion	600,000.00	600,000.00	31st December 2021	Complete	270 pupils	In use
2021-2022	Kongoni Primary School.	Renovation of 7 classrooms:paving slab,fascia board, Plastering, Painting, flooring and roofing to completion	1,350,000.00	1,350,000.00	31st December 2021	Complete	315 pupils	In use
2021-2022	Kosoki Primary School.	Renovation of 8 classrooms:plastering, rendering, fittings, fascia board, pavement, glazing and repainting up to completion)	1,140,000.00	1,140,000.00	31st December 2021	Complete	315 pupils	In use
2021-2022	Mirembe primary School	Renovation of 5 classrooms:plastering, rendering, fittings, fascia board, pavement, glazing and repainting up to completion	1,000,000.00	1,000,000.00	31st December 2021	Complete	360 pupils	In use
2021-2022	Nasianda Primary School	Renovation of Administration block with a capacity of 6 offices; head teachers office, deputy's office, senior teacher's office, staffroom of 20 teachers, secretary's office: re-roofing, ceiling, facial board, tiling, painting up to completion	700,000.00	700,000.00	30th April 2022	Complete	270 pupils	In use
2021-2022	Sikulu Primary School.	Renovation of 2 classrooms: re-roofing, floor screeding, pavement and re-painting up to completion	360,000.00	360,000.00	30th April 2022	Complete	90 pupils	In use

2021-2022	Matunda primary School	Renovation of 6 classrooms:plastering, rendering, fittings, fascia board, pavement, glazing and repainting up to completion	1,200,000.00	1,200,000.00	30th April 2022	Complete	270 pupils	In use
2021-2022	Godown Primary School	Renovation of 6 classrooms: plastering, rendering, fittings, fascia board, pavement, glazing and repainting up to completion)	1,200,000.00	1,200,000.00	30th April 2022	Complete	270 pupils	In use
2021-2022	Matunda Special School	Construction of a 50 student capacity dormitory to completion	1,000,000.00	1,000,000.00	30th April 2022	Complete	50 pupils	In use
2021-2022	Kona Primary School	Renovation of 3 classroom: Painting, paving slab of verandah and reroofing to completion	700,000.00	700,000.00	30th june 2022	Complete	315 pupils	In use
2021-2022	Ngao Primary School	Renovation of 2 room and staff room admnistration block paving slab,Plastering, Painting, flooring and roofing to completion	600,000.00	600,000.00	30th june 2022	Complete	135 pupils	In use
2021-2022	Maua Primary School	Renovation of 2 classrooms(plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion)	500,000.00	500,000.00	30th june 2022	Complete	90 pupils	In use
2021-2022	Changarawe Primary School	Renovation of 2 clsrooms(.plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion)	500,000.00	500,000.00	30th june 2022	Complete	315 pupils	In use
2021-2022	Chepkaka primary School.	Renovation of 1 clsroom.plastering, fittings, floor screed, facial board, glazing, paving slab and painting upto completion)	250,000.00	250,000.00	30th june 2022	Complete	90 pupils	In use
2021-2022	Mois Bridge Primary School.	Renovation of 10 classrooms:Painting, flooring and re-roofing to completion	2,100,000.00	2,100,000.00	30th June 2022	Complete	315 pupils	In use
2021-2022	Mois Bridge Primary School.	Renovation of two room and a staff room Admistration block : Plastering, Painting, flooring and roofing to completion	700,000.00	700,000.00	30th August 2022	Ongoing	40 staff	Pending flooring and painting
2021-2022	Bondeni primary school	Renovation of 6 classrooms:Painting, flooring and re-roofing to completion	1,200,000.00	1,200,000.00	30th August 2022	Ongoing	270 pupils	Pending flooring and painting
2021-2022	Gimaiyo primary school.	construction of 1 classroom upto completion	800,000.00	800,000.00	30th August 2022	Ongoing	45 pupils	Pending flooring and painting
2021-2022	Gimaiyo primary school.	Renovation of 1 classroom: paving slab,floor slab,Plastering, Painting, fascia board,flooring and re-roofing to completion	300,000.00	300,000.00	30th August 2022	Ongoing	45 pupils	Pending flooring and painting
2021-2022	Vincent De paul special School.	Construction of a 50 capacity dormitory to completion	1,000,000.00	1,000,000.00	30th August 2022	Ongoing	50 pupils	Pending flooring and painting
2021-2022	St Charles Lwanga primary School.	Renovation of 3 classrooms: Painting, flooring and re-roofing to completion	750,000.00	750,000.00	30th August 2022	Ongoing	135 pupils	Pending flooring and painting
2021-2022	Ludodo Primary School	Renovation of 3 classrooms: floor slab,Plastering, Painting, flooring and roofing to completion	Renovation of 6 cla	600,000.00	30th August 2022	Ongoing	135 pupils	Pending flooring and painting
2021-2022	Mwiba Primary School.	Renovation of 3 classrooms: floor slab,Plastering, Painting, flooring and roofing to completion	600,000.00	600,000.00	30th August 2022	Ongoing	135 pupils	Pending flooring and painting
<b>SECURITY PROJECTS</b>								
2021-2022	Matunda Police station.	Construction of the Directorate of Criminal Investigations Officer and Deputy Officer Commanding Station offices to completion.	900,000.00	900,000.00	30th June 2023	Ongoing	10 staff	At roof level
2021-2022	Deputy county comminners office	Renovation of the social protection office by painting and re-rooing	300,000.00	300,000.00	30th August 2022	Ongoing	5 staff	Pending flooring and painting
2021-2022	Deputy County commissioners' office.	Renovation of Deputy County Commissioner's Office (floor screeding, paving slab, glazing and re-painting	700,000.00	700,000.00	30th August 2022	Ongoing	20 staffs	Pending flooring and painting

2021-2022	Likuyani Police Post.	Renovation of Officer Commanding Station office (flooring and painting) at Kshs. 400,000, renovation of the whole police post block (flooring and painting) at Kshs 400,000.	800,000.00	800,000.00	30th July 2022	Ongoing	15 police officers	Pending flooring and painting
2021-2022	Mabusi ACC Office	Completion of a 3 roomed office: Plastering , painting and other finishes	300,000.00	300,000.00	30th August 2022	Ongoing	5 staff	Reallocated from Sinoko police post. Pending painting
<b>Grand Total</b>				<b>137,088,879.00</b>				