

**NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD**

Code: 200

Constituency: LIKUYANI

Financial Year: 2022-2023

S/No	NAME OF PROJECT	ACTIVITIES	AMOUNT	STATUS
1	Bank service commission and	Payment of Bank service commission and charges	60,000.00	New
2	Casual labour and Internship	Payment of staff Basic Wages for 5 casual labour and internship employees	240,000.00	New
3	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	264,000.00	New
4	Courier and Postal Services	Payment of Courier and Postal Services	30,000.00	New
5	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance to National Government officers during various official activities out of station	163,560.00	New
6	Electricity	Payment of Electricity charges	24,000.00	New
7	General Office Supplies (papers, pencils, forms, small office equipment	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	199,661.00	New
8	Gratuity-Contractual employees	Payment of gratuity to 10 NG-CDFC staff	887,294.00	New
9	House allowance	Payment of House allowances to 10 NGCDFC staff	384,000.00	New
10	Internet Connections	Payment of Internet Connections	24,000.00	New
11	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle GKB 211W	300,000.00	New
12	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	70,000.00	New
13	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for GKB 211W	250,000.00	New
14	NGCDF Contractual employees	Payment of staff Basic salaries for 10 employees	2,862,240.00	New
15	NGCDFC allowance	Payment of NGCDFC allowance for 10 Members.	1,248,000.00	New
16	NSSF	Employer contribution to NSSF for 10 employees	57,600.00	New
17	Other committee expenses	Payment of Other committee expenses	200,000.00	New
18	Publishing and Printing Services	Payment of Publishing and Printing Services	180,000.00	New
19	Purchase of Uniforms and Clothing - Staff	Purchase of Uniforms and Clothing for NGCDFC Office	30,000.00	New

20	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles for GKB 211W	800,000.00	New
21	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	60,000.00	New
22	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	190,900.00	New
23	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	108,000.00	New
24	Travel Costs (airlines, bus, railway and mileage allowances)	Payment of Transport Expenses	72,000.00	New
25	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	7,636,190.00	New
26	Bursary Secondary Schools	Payment of bursary to needy students in Secondary Schools	15,000,000.00	New
27	Bursary Special Schools	Payment of bursary to needy students in special Schools	1,271,901.00	New
28	Bursary Tertiary Institutions	Payment of bursary to needy students in Tertiary Institutions	20,000,000.00	New
29	Social Security Programmes	Provision of annual medical insurance cover for 500 people vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00	New
30	Accommodation Allowance	Payment of Accommodation Allowance of NGCDFC, National Government officers and PMC for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act	134,400.00	New

31	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	332,228.00	New
32	General Office Supplies (papers, pencils, forms, small office equipment)	Purchase of General Office Supplies (papers, pencils, forms, small office equipment)	30,000.00	New
33	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act )	150,000.00	New
34	NGCDFC allowance	Payment of NGCDFC allowance for 10 Members	1,872,000.00	New
35	Other committee expenses	Payment of Other committee expenses	1,404,000.00	New
36	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New
37	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for capacity building and bench marking trainings on NGCDF Acts, PFM Act, Project Monitoring and Evaluation, Public Procurement and Assets Disposal Act )	400,000.00	New
			<b>59,965,974.00</b>	
1	Catering Services (receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (receptions), Accommodation, Gifts, Food and Drinks	140,880.00	New
2	Constituency Oversight Committee Allowance	Payment of Constituency Oversight Committee allowance	1,200,000.00	New
3	Other Constituency Oversight Committee Expenses	Payment of Other Constituency Oversight Committee Expenses	109,996.00	New
4	Aligula Primary School	Purchase and installation of 5,000 Litres Water tank at Ksh. 50,000, Construction to completion of a concrete tank base at Ksh. 60,000 and Guttering at Ksh. 90,000.	200,000.00	New

5	Mukunga Primary School	Purchase and installation of 5,000 Litres Water tank at Ksh. 50,000, Construction to completion of a concrete tank base at Ksh. 60,000 and Guttering at Ksh. 90,000.	200,000.00	New
6	Mutoni Primary School	Purchase and installation of 5,000 Litres Water tank at Ksh. 50,000, Construction to completion of a concrete tank base at Ksh. 60,000 and Guttering at Ksh. 90,000.	200,000.00	New
7	Namunyiri Primary School	Purchase and installation of 5,000 Litres Water tank at Ksh. 50,000, Construction to completion of a concrete tank base at Ksh. 60,000 and Guttering at Ksh. 90,000.	200,000.00	New
8	St. Michael Nzoia Primary School	Purchase and installation of 5,000 Litres Water tank at Ksh. 50,000, Construction to completion of a concrete tank base at Ksh. 60,000 and Guttering at Ksh. 90,000.	200,000.00	New
9	Constituency Sports Tournament	To Carry Out Constituency Sports Tournament Where Winning Teams Will Be Awarded with Balls, uniforms And Trophies, Where Facilitation Of Tournament @ Kshs. 1,200,000 and Purchase Of Balls, Uniforms, Trophies and Equipment @ Kshs. 800,000	2,000,000.00	New
10	Regional Sports Tournament	Facilitate regional sport tournament in partnership with other Constituencies within the Region	300,000.00	New
11	Kilimani Primary School	Renovation of 2 classrooms: fittings, plastering, rendering, flooring, paving slab, fascia board and painting.	500,000.00	New
12	Kisigame Primary School	Renovation to completion of 10 Classrooms: Window glazing, terrazzo flooring, painting and fascia board	2,750,000.00	New
13	Kware Primary School	Construction to completion of 2 New Classrooms	1,600,000.00	New
14	Lugulu Primary School	Construction to completion of 2 New Classrooms	1,600,000.00	New

15	Nasianda Primary School	Renovation to completion of 4 classrooms: reroofing, new ring beam, reroofing, fittings, plastering, rendering, flooring, paving slab, fascia board and painting.	1,400,000.00	New
16	Seregeya Primary School	Renovation to completion of 4 classrooms: reroofing, new ring beam, reroofing, fittings, plastering, rendering, fascia board and painting.	1,000,000.00	New
17	Sikulu Primary School	Construction to completion of 2 New Classrooms	1,600,000.00	New
18	St. Augustine Riverside Primary School	Construction to completion of 2 New Classrooms	1,600,000.00	New
19	St. Don Bosco Special School	Construction to completion of 2 New Classrooms	1,600,000.00	New
20	St. Francis Milima Primary School	Construction to completion of 2 New Classrooms	1,600,000.00	New
21	St. Vincent De Pauls Special School	Additional funds for the completion of construction of a 24 Beds capacity dormitory to accommodate Persons with disabilities Fittings, plastering, rendering, flooring, fascia board and painting.	1,000,000.00	Ongoing
22	Matunda Special School.	Additional funds for the completion of construction of a 24 Beds capacity dormitory to accommodate Persons with disabilities Fittings, plastering, rendering, flooring, fascia board and painting.	1,000,000.00	Ongoing
23	Friends Secondary School Matisi	Additional funds for the completion of construction of a 6 Office Administration block consisting of Principal, Deputy Principal, Accounts Office, Staff Room and Reception Offices: Fascia board fixing, fittings, plastering, rendering, flooring and painting.	1,300,000.00	Ongoing

24	St. Josephs Nyorotis Secondary School	Additional funds for the completion of construction of a 6 Office Administration block consisting of Principal, Deputy Principal, Accounts Office, Staff Room and Reception Offices: Fascia board fixing, fittings, plastering, rendering, flooring and painting.	1,300,000.00	Ongoing
25	St. Teresa Mukunga Secondary School	Additional funds for the completion of a Single storey block consisting of Administration Offices 20 Teachers, Library 45 student and Computer Laboratory 45 students: Plastering, rendering, flooring, painting and rain water harvesting.	2,500,000.00	Ongoing
26	St. Benedicts Lugulu Secondary School.	Additional funds for the completion of a Single storey block consisting of Administration Offices 20 Teachers, Library 45 students and Computer Laboratory 45 students: Roofing, fascia board, fittings, plastering, flooring, painting and rain water harvesting	7,000,000.00	Ongoing
27	Friends Secondary School Mbururu.	Additional funds for the completion of a Single storey block consisting of Administration Offices 20 Teachers, Library 45 students and Computer Laboratory 45 students: Roofing, fascia board, fittings, plastering, flooring, painting and rain water harvesting	7,000,000.00	Ongoing
28	Eshikulu Boys Secondary School	Construction of single storey block consisting of Administration Offices 20 teachers, Library 45 students and Computer Laboratory 45 students upto laying of ring beam: foundation works, raising of columns, walling & laying of ring beam	6,000,000.00	New

29	Likuyani Constituency NG-CDF Strategic Plan	To facilitate preparation, facts collection, designing, typesetting and printing of Likuyani Constituency Strategic plan for the period between 2023-2027	3,500,000.00	New
30	Kongoni Chiefs Office	Additional funds for the completion of construction of chiefs office consisting of 2 offices, registry and reception: Fittings, plastering, flooring, pavement slab, painting and electrical installation	750,000.00	Ongoing
31	Matunda Police Station	Completion of construction of Directorate of Investigation's Office consisting of Director Office, Deputy Director, Board Room, Common Room and Reception: superstructure walling, ring beam, roofing, fittings, plumbing & drainage, plastering, rendering, flooring, paving slab, fascia board and painting.	1,800,000.00	Ongoing
32	Nzoia Police Post	Construction to completion of a Police Post Administration block consisting of 5 Administrative Offices, reception, Crime Office, Boardroom, Common room, holding cells.	2,011,496.00	New
33	Mabusi Police Post.	Construction to completion of a single block of 5, 2 roomed police houses.	3,750,000.00	New
		<b>TOTAL</b>	<b>58,912,372.00</b>	
		<b>GRAND TOTAL</b>	<b>118,878,346.00</b>	