

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD

APPROVED PROJECTS PROPOSAL

Code:200

Constituency: LIKUYANI

Financial Year: 2023-2024

S/No	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED	STATUS
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0037-200-2110201-1 00-2023-2024-1	Contractual Employees	Payment of Staff Basic Salaries for 10 Contractual Employees	2,862,240.00	New
2	4-0037-200-2110202-1 00-2023-2024-2	Casual Labour and Internship	Payment of staff basic wages for 5 casuals	80,000.00	New
3	4-0037-200-2710102-1 00-2023-2024-3	Gratuity-Contractual Employees	Payment of Gratuity for 10 Contractual Employees	887,294.00	New
4	4-0037-200-2120101-1 00-2023-2024-4	NSSF	Employer Contribution to NSSF for 10 Contractual Employees	259,200.00	New
5	4-0037-200-2110301-1 00-2023-2024-5	House Allowance	Payment of House Allowances for 10 Contractual Employees	384,000.00	New
6	4-0037-200-2110000-1 00-2023-2024-6	Housing Levy	Employers Contribution to Housing Levy for 10 Contractual Employees	52,022.00	New
7	4-0037-200-2211301-1 00-2023-2024-7	Bank Service Commission and Charges	Payment of Bank Service Commission and Charges	60,000.00	New
8	4-0037-200-2210801-1 00-2023-2024-8	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of catering Services (Receptions), Accommodation, Gifts, Food and Drinks	207,000.00	New

9	4-0037-200-2210203-1 00-2023-2024-9	Courier and Postal Services	Payment of Courier and Postal Services	210,000.00	New
10	4-0037-200-2210101-1 00-2023-2024-10	Electricity Charges	Payment of Electricity Charges	24,000.00	New
11	4-0037-200-2211101-1 00-2023-2024-11	General Office Supplies ; Papers, Pencils, Forms, Small Office Equipment	Payment of General Office Supplies ; Papers, Pencils, Forms, Small Office Equipment	500,000.00	New
12	4-0037-200-2210202-1 00-2023-2024-12	Internet Connections	Payment of Internet Connections Expenses	36,000.00	New
14	4-0037-200-2220101-1 00-2023-2024-14	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NGCDFC Motor Vehicle GKB 211W	300,000.00	New
15	4-0037-200-3111000-1 00-2023-2024-15	NG-CDF Office Furniture and Equipment	Payment of 2 Executive Office Chairs @ Kshs.35,000	70,000.00	New
16	4-0037-200-2210811-1 00-2023-2024-16	NG-CDFC Allowance	Payment of NGCDFC Allowances	1,248,000.00	New
18	4-0037-200-2210802-1 00-2023-2024-18	Other committee expenses	Payment of Other committee expenses	500,000.00	New
19	4-0037-200-2211201-1 00-2023-2024-19	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for GK Vehicles	1,200,000.00	New
20	4-0037-200-2211103-1 00-2023-2024-20	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	155,140.00	New

21	4-0037-200-2211102-1 00-2023-2024-21	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	390,000.00	New
22	4-0037-200-2210201-1 00-2023-2024-22	Telephone, Telex, Facsimile and Mobile Phone Service	Payment of Telephone expenses	90,000.00	New
23	4-0037-200-2210301-1 00-2023-2024-23	Travel Costs (Airlines, Bus, Railway and Mileage Allowances)	Payment of Transport Expenses	72,000.00	New
24	4-0037-200-2210303-1 00-2023-2024-24	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	251,000.00	New
25	4-0037-200-2211006-1 00-2023-2024-25	Purchase of Computers and Equipment	Purchase of 3 HP Pavilion Desktop Computer @Kshs.100,000	300,000.00	New
	EMERGENCY				
26	4-0037-200-2640200-1 01-2023-2024-1	Emergency	To Cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
	BURSARY				
27	4-0037-200-2640101-1 03-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	19,621,288.00	New
28	4-0037-200-2640102-1 03-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	20,000,000.00	New
29	4-0037-200-2640106-1 03-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	1,500,000.00	New

30	4-0037-200-2640103-1 03-2023-2024-4	NG-CDFC Social Security Programmes	Provision of annual medical insurance cover for 500 people vulnerable families including Orphans and Vulnerable Children (OVCs), poor older persons, Persons with Disabilities (PWDs) and destitute families in partnership with NHIF as shall be identified within the Constituency.	3,000,000.00	New
TOTALS				63,488,753.00	
MONITORING, EVALUATION AND CAPACITY BUILDING					
1	4-0037-200-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance	934,000.00	New
2	4-0037-200-2210801-111-2023-2024-2	Catering Services: receptions, Accommodation, Food and Drinks	Payment of catering Services: receptions, accommodation, Food and Drinks	132,228.00	New
3	4-0037-200-2211101-111-2023-2024-3	General Office Supplies: papers, pencils, forms, small office equipment	Purchase of General Office Supplies: papers, pencils, forms, small office equipment	30,000.00	New
4	4-0037-200-2210704-111-2023-2024-4	Hire of Training Facilities and Equipment	Payment of hire of training facilities and Equipment-Regional training, PMC and NG-CDFC staff training	550,000.00	New
5	4-0037-200-2210811-111-2023-2024-5	NGCDFC allowance	Payment of NGCDFC allowance for 10 Members	1,440,000.00	New
6	4-0037-200-2210802-111-2023-2024-6	Other committee expenses	Payment of Other committee expenses	585,387.00	New
7	4-0037-200-2210502-111-2023-2024-7	Publishing and Printing Services	Payment of Publishing and Printing Services	30,000.00	New

8	4-0037-200-2210702-111-2023-2024-8	Renumeration of Instructors and Contract Based Training Services	Payment to Instructors, Technical Officers and Contract Based Training Services	200,000.00	New
9	4-0037-200-2211201-111-2023-2024-9	Refined fuels and lubricants	Purchase of Refined Fuels and Lubricants for Transport of GK vehicles for GKB 211W	500,000.00	New
PRIMARY SCHOOL PROJECTS					
10	4-0037-200-2630204-104-2023-2024-16	Siyenga Primary School	Construction to completion of 2 classrooms with terrazo flooring.	2,000,000.00	New
11	4-0037-200-2630204-104-2023-2024-17	Sikulu Primary School	Construction of a steel water tower and concrete base Kshs.235,000, purchase of 10,000L water tank Kshs.155,000, Purchase and installation of water pump and accessories Kshs.350,000 and Purchase and installation of solar panels Kshs.260,000	1,000,000.00	New
12	4-0037-200-2630204-104-2023-2024-18	Namunyi Primary School	Construction of a steel water tower and concrete base Kshs.235,000, purchase of 10,000L water tank Kshs.155,000, Purchase and installation of water pump and accessories Kshs.350,000 and Purchase and installation of solar panels Kshs.260,000	1,000,000.00	New
13	4-0037-200-2630204-104-2023-2024-19	Soysambu Primary School	Construction of a steel water tower and concrete base Kshs.235,000, purchase of 10,000L water tank Kshs.155,000, Purchase and installation of water pump and accessories Kshs.350,000 and Purchase and installation of solar panels Kshs.260,000	1,000,000.00	New
14	4-0037-200-2630204-104-2023-2024-20	St. Francis Milima Primary School	Construction of a steel water tower and concrete base Kshs.235,000, purchase of 10,000L water tank Kshs.155,000, Purchase and installation of water pump and accessories Kshs.350,000 and Purchase and installation of solar panels Kshs.260,000	1,000,000.00	New

15	4-0037-200-2630204-104-2023-2024-22	St Francis Milima Primary School	Terrazo flooring for 2 classrooms.	352,000.00	New
16	4-0037-200-2630204-104-2023-2024-23	St. Augustine Riverside Primary School	Terrazo flooring for 2 classrooms.	352,000.00	New
17	4-0037-200-2630204-104-2023-2024-24	Sikulu Primary School	Terrazo flooring for 2 classrooms.	352,000.00	New
18	4-0037-200-2630204-104-2023-2024-25	Lugulu Primary School	Terrazo flooring for 2 classrooms.	352,000.00	New
19	4-0037-200-2630204-104-2023-2024-26	Don Bosco Primary School	Terrazo flooring for 2 classrooms.	352,000.00	New
20	4-0037-200-2630204-104-2023-2024-27	Kambi Mawe Abega Primary School	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	450,000.00	New
21	4-0037-200-2630204-104-2023-2024-28	Kware Primary School	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	450,000.00	New
22	4-0037-200-2630204-104-2023-2024-29	St. Augustine Riverside Primary School	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	450,000.00	New
23	4-0037-200-2630204-104-2023-2024-30	Lukusi Primary School	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	450,000.00	New
24	4-0037-200-2630204-104-2023-2024-31	Mtoni Primary School	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities.	450,000.00	New
25	4-0037-200-2630204-104-2023-2024-32	Makutano Primary School	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	450,000.00	New

26	4-0037-200-2630204-104-2023-2024-33	Namunyiri Primary School	Construction to completion of a 4-door pit latrine with one chamber to accommodate persons with disabilities	450,000.00	New
27	4-0037-200-2630204-104-2023-2024-34	Kisigame Primary School	Additional funds for the completion of renovation of 10No. classrooms(variation); Replacement of 4 wooden doors with steel doors costing Ksh.16,100 each totaling Ksh.64,400, four doorways' ramps (concreting, flooring and terrazzo) each costing Ksh.8,200 totaling Ksh.32,800, window and grill fixing at Ksh.5,800 chalk and duster holders in 10 classrooms each at Ksh.1,530 totaling Ksh.15,300	118,300.00	Ongoing
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY NG~CDFC					
28	4-0037-200-2630204-104-2023-2024-13	Bondeni Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
29	4-0037-200-2630204-104-2023-2024-2	Nasianda Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
30	4-0037-200-2630204-104-2023-2024-3	Kosoki Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
31	4-0037-200-2630204-104-2023-2024-4	Mukunga Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
32	4-0037-200-2630204-104-2023-2024-5	Everglade Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
33	4-0037-200-2630204-104-2023-2024-6	Chief Banda Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
34	4-0037-200-2630204-104-2023-2024-7	Maua Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New

35	4-0037-200-2630204-104-2023-2024-8	Muruli Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
36	4-0037-200-2630204-104-2023-2024-9	Ngao PAG Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
37	4-0037-200-2630204-104-2023-2024-10	Mapera Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
38	4-0037-200-2630204-104-2023-2024-11	Mufungu Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
39	4-0037-200-2630204-104-2023-2024-12	Sikhendu Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
40	4-0037-200-2630204-104-2023-2024-14	Namunyiri Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
41	4-0037-200-2630204-104-2023-2024-15	St Charles Lwanga Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
JUNIOR SECONDARY SCHOOL PROJECTS FUNDED BY MINISTRY OF EDUCATION					
42	4-0037-200-2630204-104-2023-2024-2	Nasianda Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
43	4-0037-200-2630204-104-2023-2024-36	Kosoki Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
44	4-0037-200-2630204-104-2023-2024-37	Mukunga Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
45	4-0037-200-2630204-104-2023-2024-38	Everglade Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New

46	4-0037-200-2630204-104-2023-2024-39	Chief Banda Junior Secondary School - MOE	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
47	4-0037-200-2630204-104-2023-2024-40	Maua Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
48	4-0037-200-2630204-104-2023-2024-41	Muruli Junior Secondary School- MOE	Construction to completion of one classroom with Terrazo flooring.	1,076,610.00	New
49	4-0037-200-2630204-104-2023-2024-42	Ngao PAG Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
50	4-0037-200-2630204-104-2023-2024-43	Mapera Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
51	4-0037-200-2630204-104-2023-2024-44	Mufungu Junior Secondary School- MOE	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
52	4-0037-200-2630204-104-2023-2024-45	Sikhendu Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
53	4-0037-200-2630204-104-2023-2024-46	Bondeni Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
54	4-0037-200-2630204-104-2023-2024-47	Namunyiri Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
55	4-0037-200-2630204-104-2023-2024-48	St Charles Lwanga Junior Secondary School	Construction to completion of one classroom with Terrazo flooring.	1,076,609.00	New
SECONDARY SCHOOL PROJECTS					

56	4-0037-200-2630205-104-2023-2024-1	Eshikulu boys secondary school	Additional funds for the completion of construction of a storey building consisting of administration block, 45 student capacity computer room, library, staffroom, principal office, deputy principal office, accounts office, director of study office, secretary and store room, the activities casting ramp, suspended slab, first floor columns, fittings, fittings, fixing of tiles, ceiling, glazing, plastering and rendering, painting and branding	10,564,880.00	Ongoing
57	4-0037-200-2630205-104-2023-2024-3	St. Jude Seregeya Secondary School	Additional funds for the completion of purchase of a 52-seater Isuzu FRR90 School Bus	2,242,300.00	Ongoing
58	4-0037-200-2630205-104-2023-2024-4	Mapera Secondary School	One off purchase of a 52-seater Isuzu FRR90 School Bus	9,762,300.00	New
59	4-0037-200-2630205-104-2023-2024-6	St. Henrys Saisi Boys Secondary School	Additional funds for the completion of purchase of a 52-seater Isuzu FRR90 School Bus	2,242,300.00	Ongoing
60	4-0037-200-2630205-104-2023-2024-10	Nangili Girls Secondary School	Construction to completion of a 12-door exhaustible pit latrine with two chambers to accommodate Persons with Disabilities.	2,000,000.00	New
61	4-0037-200-2630205-104-2023-2024-11	St. Monica Secondary School	Construction to completion of a school gate consisting of the main gate, smaller entrance and exit gate: substructure works, walling, gate columns, ring beam, ceiling, iron sheet cover, finishes and painting	1,000,000.00	New
		OTHERS			

62	4-0037-200-3110202-108-2023-2024-4	Likuyani NG-CDF office	Renovations of the NG-CDF Office to include internal and external walls, roof cover, ceiling, window and door painting works @ 1,200,000, Repair and plumbing works for office toilets male and female @ kshs. 282,159 (trenches excavation, purchase of plumb pipes and associated equipment, wall and slab hacking, redoing of affected wall and slab hacking, redoing finishes and tiling of wall and slab), Replacement of 11 no. office door locks and door works @ kshs. 30,800, and construction of office shelves with timber boards and partitions @168,000, window double adjustable curtain rods holder @ 55,990 and purchase of 25 window curtains and sheers @136,000	1,872,949.00	New
63	4-0037-200-2640507-113-2023-2024-1	Nzoia Police Post	Additional funds for the completion of construction of the Police Post Administration block consisting of 5 Offices Reception, Crime Office, Boardroom, Common room and holding cells: substructure, walling, concrete slab, roofing, fittings, glazing, electrical works, water tank and collection fittings, septic tank and associated plumbing works and fittings, plastering and rendering, painting works and branding	4,000,000.00	Ongoing
				79,259,710.00	
			TOTALS:	142,748,463.00	

--	--

